



THE BOARD **of** **SUPERVISORS**

First District



**Gloria
Molina**

Second District



**Yvonne
B. Burke**

Third District



**Zev
Yaroslavsky**

Fourth District



**Don
Knabe**

Fifth District



**Michael D.
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**The Meeting Transcript of
The Los Angeles County
Board of Supervisors**



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**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

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**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

2004-05 Budget Deliberations, June 21, 2004

SUP. KNABE, CHAIR: WE'LL GO AHEAD AND BEGIN THE MEETING.

APOLOGIZE FOR THE SHORT DELAY. A NUMBER OF US WERE OUT AT THE
FUNERAL FOR DEPUTY SHERIFF ARUDA AND WE JUST GOT BACK SO...

LET'S CALL UPON THE C.A.O. FOR HIS PRESENTATION. DAVID?

C.A.O. JANSSEN: THANK YOU, MR. CHAIR. THERE IS AN AGENDA
POSTED TODAY FOR THE BUDGET DELIBERATIONS. THERE ARE 21 ITEMS
AND I WILL TRY JUST TO WALK YOU STRAIGHT THROUGH THE AGENDA
ITEM BY ITEM, IF THAT WOULD BE THE EASIEST WAY TO DO IT. AND
WE HAVE SET UP A TRACKING SYSTEM ALSO THAT WILL SHOW ON THE
SCREEN, AND I THINK ALSO ON YOUR COMPUTERS, AS WE GO THROUGH
SOME OF THE DETAILS OF ITEM NUMBER 5.

SUP. KNABE, CHAIR: OF 5.

C.A.O. JANSSEN: UNDER ITEM NUMBER 1, UPDATE ON THE STATUS OF
THE BUDGET, I JUST WANT TO MAKE A COUPLE OF COMMENTS, REALLY,
AND THEY RELATE PRIMARILY TO MY CHANGE LETTER, WHICH IS ITEM
NUMBER 4. FIRST OF ALL, WITH RESPECT TO THE STATE. WE STILL
ARE OPTIMISTIC THAT THE STATE WILL COMPLETE ITS BUDGET PROCESS
BY JULY THE 1ST. I THINK THEY HAVE EVERY INTENT TO DO SO. THEY
HAVE CERTAINLY A FEW ISSUES THAT THEY HAVE TO DEAL WITH. THERE



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 ARE A NUMBER THAT AFFECT US BUT THE MOST IMPORTANT ONE IS THE
2 LOCAL GOVERNMENT DEAL THAT THE LEAGUE AND SPECIAL DISTRICTS,
3 REDEVELOPMENT AGENCIES AND COUNTIES REACHED WITH THE GOVERNOR
4 THAT REDUCED THE-- PROPOSED TO REDUCE L.A. COUNTY'S LOSS FROM
5 \$289 MILLION TO \$103 MILLION AND TO MAKE THAT LOSS TEMPORARY
6 FOR TWO FISCAL YEARS. PART OF THE DEAL IN THE THIRD YEAR WAS
7 THAT THE STATE WOULD RETURN ADDITIONAL PROPERTY TAX TO LOCAL
8 GOVERNMENT. THE GOVERNOR WOULD SUPPORT AN INITIATIVE ON THE
9 FALL BALLOT OF THIS YEAR THAT WOULD PROVIDE MANDATE RELIEF,
10 PROVIDE PROTECTION TO LOCAL REVENUES, AND WOULD SWAP PROPERTY
11 TAX WITH VEHICLE LICENSE FEES. NOW, THAT ISSUE HAS NOT BEEN
12 RESOLVED IN THE LEGISLATURE. THERE ARE A COUPLE OF ISSUES THAT
13 WE'RE AWARE OF THAT PEOPLE ARE STILL STRUGGLING WITH, NEITHER
14 OF WHICH I THINK ARE CRITICAL TO COUNTIES, THEY ARE MUCH MORE
15 CRITICAL TO CITIES. BUT WE ARE, IN THE BUDGET BEFORE YOU
16 TODAY, PROPOSING, ASKING YOU TO ALLOCATE \$103 MILLION TO PAY
17 THE STATE OF CALIFORNIA FOR WHAT WE WILL OWE THEM NEXT YEAR IF
18 THE DEAL IS APPROVED BY THE LEGISLATURE. AND I AM CONFIDENT,
19 WITH RESPECT TO THE DOLLARS IN ANY EVENT, THAT THE 103 MILLION
20 IS WHAT WE WILL BE LOOKING AT FOR THE STATE. WITH RESPECT TO
21 OUR OWN BUDGET, IN THE APRIL PROPOSED BUDGET, WE MADE, I
22 THINK, ABOUT \$267 MILLION WORTH OF REDUCTIONS THROUGHOUT THE
23 BUDGET, INCLUDING THE HEALTH DEPARTMENT. SINCE THAT TIME,
24 PROPERTY TAX REVENUES HAVE IMPROVED BY ABOUT \$40 MILLION FOR
25 NEXT YEAR, SO WE'RE REVISING OUR ESTIMATE UP AND DEED TRANSFER



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 TAXES ARE-- OR DEED TRANSFER FEES ARE UP. SO THERE'S \$45
2 MILLION OF NET COUNTY COST, NEW MONEY AVAILABLE FOR
3 DELIBERATIONS TODAY THAT WE DID NOT HAVE IN APRIL. THERE ARE
4 OTHER CHANGES THAT WE ARE PROPOSING IN THE BUDGET, UNDER ITEM
5 NUMBER 4. THE TOTAL CHANGE TO THE BUDGET IS \$140-- \$146.3
6 MILLION BUT, AGAIN, THE 45 MILLION OF THAT IS NET COUNTY COST
7 AND WE CAN COVER THE DETAIL OF THAT WHEN WE GO TO ITEM NUMBER
8 4. THAT COMPLETES MY OVERVIEW. I'D BE HAPPY TO ANSWER ANY
9 OVERVIEW QUESTIONS THAT YOU HAVE OR WE CAN GO TO ITEM NUMBER
10 2.

11

12 **SUP. KNABE, CHAIR:** DAVID, JUST ONE QUICK QUESTION. YOU
13 INDICATED, ON THOSE ITEMS THAT STILL CONTINUE THAT PEOPLE HAVE
14 SOME HEARTBURN ABOUT, ARE MORE CRITICAL TO CITIES THAN THEY
15 ARE TO COUNTIES BUT, IF THEY'RE SUCCESSFUL IN DEALING WITH
16 THEIR ISSUES, WOULD IT IMPACT COUNTIES?

17

18 **C.A.O. JANSSEN:** I DON'T BELIEVE IT IS. ONE OF THE CRITICAL
19 ISSUES, AND WE CAN TALK ABOUT THIS TOMORROW, I THINK THERE'S
20 AN ITEM ON THE AGENDA TOMORROW, IS THE SWAP OF SALES TAX FOR
21 PROPERTY TAX. THERE ARE A NUMBER OF CITIES IN CALIFORNIA THAT
22 ARE VERY MUCH OPPOSED TO THAT. THE PEOPLE, THE ADVOCATES ARE
23 SAYING IT DEALS WITH FISCALIZATION OF LAND USE. WE ONLY HAVE
24 ABOUT \$30 MILLION OF SALES TAX IN OUR 17-BILLION-DOLLAR
25 BUDGET, SO WHETHER THEY SWAP OR NOT IS REALLY NOT GOING TO



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 IMPACT US. THE ALTERNATIVE THAT'S BEING PROPOSED BY THE
2 LEGISLATIVE ANALYST IS TO PROTECT THE GROSS ALLOCATION OF
3 LOCAL REVENUES RATHER THAN THE SPECIFIC FUNDING SOURCES. AS
4 LONG AS IT'S COUNTY-SPECIFIC, CITY-SPECIFIC, WE'RE OKAY. IT
5 REALLY IS AN ISSUE FOR CITIES.

6

7 **SUP. KNABE, CHAIR:** OKAY. ANY OTHER QUESTIONS? IF NOT, WE'LL
8 MOVE TO ITEM NUMBER 2.

9

10 **C.A.O. JANSSEN:** ITEM NUMBER 2 IS A REQUEST TO RECEIVE AND FILE
11 THE ATTACHED REPORT AND IT CONTAINS ALL THE ISSUES THAT WERE
12 RAISED AT THE BUDGET HEARINGS AND PUBLIC, BY THE PUBLIC, BY
13 COUNTY DEPARTMENTS, MANY DEALING WITH LIBRARY, SHERIFF'S
14 BUDGET, HEALTH BUDGET, A.I.D.S., DISTRICT ATTORNEY, ET CETERA.
15 THIS IS JUST, TECHNICALLY, JUST TO RECEIVE AND FILE.

16

17 **SUP. KNABE, CHAIR:** SO ORDERED. ITEM 3.

18

19 **C.A.O. JANSSEN:** OKAY. ITEM NUMBER 3, COUNTY COUNSEL LITIGATION
20 COST MANAGERS ANNUAL REPORT OF PROJECTED LEGAL COST SAVINGS.
21 THAT DOCUMENT HAS BEEN PREPARED BY MR. FORTNER'S STAFF. YOU
22 HAVE IT BEFORE YOU. THE SUBSTANCE OF THE REPORT, I THINK, IS
23 MR. NEAGLE IS SAYING THAT IT IS...

24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. MOLINA:** I'D LIKE TO ASK THIS ITEM BE CONTINUED FOR A
2 COUPLE OF WEEKS. IT DOESN'T NEED TO BE PART OF THE BUDGET.

3

4 **C.A.O. JANSSEN:** THAT'S FINE. THAT IS ABSOLUTELY FINE.

5

6 **SUP. KNABE, CHAIR:** WE WILL-- WITHOUT ANY OBJECTION THEN, WE
7 WILL CONTINUE ITEM NUMBER 3 TWO WEEKS?

8

9 **SUP. MOLINA:** THAT WOULD BE FINE.

10

11 **SUP. KNABE, CHAIR:** FOR TWO WEEKS.

12

13 **C.A.O. JANSSEN:** OKAY. THANK YOU. ITEM NUMBER 4 ARE MY
14 RECOMMENDED ADJUSTMENTS TO THE PROPOSED BUDGET. AS I
15 INDICATED, THE TOTAL IS \$146 MILLION, 26 MILLION IN CARRYOVER
16 FUNDS FROM THIS YEAR. THE CRITICAL ITEM PROBABLY IS TWOFOLD:
17 ONE, THERE ARE CURTAILMENT RESTORATIONS OF \$22 MILLION AND
18 THERE IS AN ADDITIONAL 15.9 MILLION IN P.F.U. THAT'S AVAILABLE
19 FOR THE BOARD TO ALLOCATE; ACTUALLY, THE ENTIRE 45 MILLION IS
20 AVAILABLE TO THE BOARD TO ALLOCATE. THERE ARE 20 PAGES OF
21 RECOMMENDATIONS; MOST OF THEM HAVE TO DO WITH EITHER CARRYOVER
22 OR NEW REVENUE SOURCES, OTHER CHANGES, HEALTH DEPARTMENT
23 CHANGES. ON PAGE NUMBER-- LET ME ASK YOU TO GO TO PAGE NUMBER
24 5, BOTTOM OF PAGE 4, RESTORATIONS FROM THE '04/'05 PROPOSED
25 BUDGET, \$22.1 MILLION. AS I INDICATED, WE HAVE ADDITIONAL



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 REVENUE AVAILABLE. I AM RECOMMENDING THAT YOU RESTORE TWO AND
2 A HALF MILLION DOLLARS TO THE DISTRICT ATTORNEY, \$400,000 TO
3 THE DEPARTMENT OF PARKS AND RECREATION, 300,000 TO PUBLIC
4 DEFENDER, 8.9 MILLION TO PUBLIC LIBRARIES; AND TO RESTORE \$10
5 MILLION TO THE SHERIFF'S DEPARTMENT. AND LET ME SAY ON THE
6 LIBRARY, SINCE THE LAST TWO BUDGETS THAT WE HAVE DONE, THE
7 LIBRARY HAS BEEN REDUCED AS PART OF THE PROPOSED BUDGET AND
8 YOU HAVE FUNDED IT EACH YEAR WITH ONE-TIME REVENUES. I'M
9 RECOMMENDING THIS TIME THAT YOU USE GENERAL FUND TO RESTORE
10 THE REDUCTION-- PROPOSED REDUCTION ON THE LIBRARY SO YOU WON'T
11 HAVE TO DO THIS EVERY YEAR, BARRING FUTURE BUDGET PROBLEMS,
12 WOULDN'T HAVE TO DO THAT EVERY YEAR. THAT WOULD LEAVE, AS I
13 SAID, 15-- I THINK THE-- 15-- I DON'T WANT TO USE 16 AS
14 ROUNDING-- \$15.968 MILLION UNDER ITEM NUMBER 5. LET ME SAY
15 ALSO BECAUSE...

16

17 **SUP. KNABE, CHAIR:** WHAT WAS THAT LAST ITEM, DAVID, YOU'RE
18 REFERRING TO?

19

20 **C.A.O. JANSSEN:** EXCUSE ME?

21

22 **SUP. KNABE, CHAIR:** WHAT WAS THE LAST ITEM YOU WERE REFERRING
23 TO, DID YOU SAY?

24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **C.A.O. JANSSEN:** THE 15.68-- EXCUSE ME, \$15,968,000 IS WHAT'S
2 NOT ALLOCATED UNDER THE PROPOSED CHANGE FOR ITEM NUMBER 5, THE
3 NEXT ITEM.

4

5 **SUP. KNABE, CHAIR:** OKAY.

6

7 **C.A.O. JANSSEN:** THERE ARE OTHER CHANGES IN HERE THAT ARE
8 ADDRESSED IN LATTER REPORTS BEFORE YOU. ONE HAS TO DO WITH
9 CODE ENFORCEMENT THAT WAS A BOARD REFERRAL, ANOTHER TO THE
10 TRANSPORTATION OF JUVENILES AS FELONS, AS ADULTS. THAT'S
11 ADDRESSED ALSO IN THE CHANGE LETTER. I WOULD BE HAPPY TO GO
12 THROUGH THIS IN ANY FASHION YOU WOULD LIKE, MR. CHAIRMAN. THE
13 RECOMMENDATION IS THAT, OBVIOUSLY, THAT YOU ACCEPT THEM, BUT
14 I'LL DO WHAT YOU WANT TO DO ON THIS ITEM. NUMBER 4.

15

16 **SUP. KNABE, CHAIR:** ON ITEM NUMBER, WHICH IS AN ACTION ITEM.
17 ARE THERE ANY QUESTIONS AT THIS POINT? BEFORE WE GET TO ITEM 5
18 THERE?

19

20 **C.A.O. JANSSEN:** WE CAN ALWAYS COME BACK. I MEAN, IT'S...

21

22 **MALE VOICE:** WHY DON'T YOU HOLD THIS [INAUDIBLE]

23

24 **SUP. KNABE, CHAIR:** YEAH, THAT'S FINE.

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **C.A.O. JANSSEN:** YEAH. NO, JUST HOLD IT ON...

2

3 **SPEAKER:** [INAUDIBLE].

4

5 **SUP. KNABE, CHAIR:** OKAY. WE ARE GOING TO HOLD ITEM 4, THEN,
6 UNTIL LATER TODAY, I GUESS, UNLESS... AND THEN ITEM 5 IS
7 BEFORE US.

8

9 **C.A.O. JANSSEN:** ALL RIGHT. ITEM NUMBER 5 ON THE AGENDA IS
10 ASKING THE BOARD OF SUPERVISORS TO ORDER SUCH REVISIONS,
11 ADDITIONS, OR CHANGES TO THE BUDGET THAT'S DEEMED NECESSARY.

12

13 **SUP. YAROSLAVSKY:** CAN I-- MR. CHAIRMAN-- HANG ON A SEC. CAN I
14 GO BACK TO 4 FOR A SECOND? I WOULD LIKE TO ASK ONE QUESTION AS
15 IT RELATES TO-- AT LEAST ONE FOR NOW, ON THE LIBRARIES. COULD
16 YOU JUST EXPLAIN WHAT YOU'VE DONE IN THE LIBRARY DEPARTMENT?

17

18 **C.A.O. JANSSEN:** YES. LET ME FIND...

19

20 **SUP. YAROSLAVSKY:** COMPARE IT TO WHAT WE DID LAST YEAR WHEN WE
21 APPROPRIATED \$7 MILLION MORE.

22

23 **SUP. KNABE, CHAIR:** WELL, I THINK THE BIG ISSUE WAS-- HE
24 INDICATED, IT WAS-- BEFORE, IT WAS ONE-TIME FUNDING. THIS TIME



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 HE PROPOSED A BACKFILL THROUGH GENERAL FUNDS. IS THAT CORRECT,
2 DAVID?

3

4 **C.A.O. JANSSEN:** YES. I WANT TO FIND THE-- WHAT PAGE THE
5 LIBRARY IS ON. ALL RIGHT. IF YOU GO TO ATTACHMENT NUMBER 5,
6 WHICH IS AT THE VERY BACK OF ITEM NUMBER 4, ON PAGE-- NO,
7 STRIKE THAT. IT'S ATTACHMENT NUMBER 4, PAGE 2. IT'S ABOUT FIVE
8 PAGES FROM THE BACK. THE 7 POINT-- THE FIRST...

9

10 **SUP. YAROSLAVSKY:** WHAT PAGE?

11

12 **C.A.O. JANSSEN:** PAGE 2, ATTACHMENT 4, OKAY? THE FIRST ITEM IS
13 7.624 MILLION DOLLARS. THAT IS, ESSENTIALLY, THE AMOUNT OF
14 MONEY THAT THE BOARD HAS BACKFILLED FOR THE LAST TWO BUDGET
15 YEARS WITH ONE-TIME MONEY. IT IS-- THE COUNTY, I THINK,
16 CONTRIBUTES ABOUT \$14 MILLION OF GENERAL FUND TO DEAL WITH
17 BUDGET ISSUES OVER THE LAST TWO YEARS. I'VE RECOMMENDED
18 CUTTING ABOUT \$7.3 MILLION OUT OF THE BUDGET. THE BUDGET HAS
19 RESTORED THE MONEY EACH YEAR WITH ONE-TIME. WE'RE PROPOSING,
20 IN CHANGE LETTER, TO ALLOCATE THE 7.264 MILLION TO THE LIBRARY
21 FROM PROPERTY TAXES, WHICH IS AN ONGOING REVENUE, SO THAT THE
22 BOARD WON'T, NEXT YEAR, HAVE TO DEAL WITH THIS AGAIN.

23

24 **SUP. YAROSLAVSKY:** SO THAT ACTION ALONE PUTS THEM...

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **C.A.O. JANSSEN:** MAKES THEM WHOLE

2

3 **SUP. YAROSLAVSKY:** ...WHERE WE WERE-- WHAT MAKES THEM WHOLE,
4 WHOLE DEFINED AS WHAT THEY GOT FROM US LAST YEAR AFTER WE
5 APPROPRIATED THE \$7 MILLION?

6

7 **C.A.O. JANSSEN:** YES. THAT IS CORRECT. ALL RIGHT.

8

9 **SUP. YAROSLAVSKY:** AND WHAT ARE ALL THESE OTHER ADDITIONS?

10

11 **C.A.O. JANSSEN:** THEN-- WELL, THE NEXT ITEM, AS YOU MAY OR MAY
12 NOT REMEMBER, THE STATE PUBLIC LIBRARY FOUNDATION, WHICH IS
13 STATE FUNDING TO THE LIBRARIES, IS CUT EVERY YEAR, AND WE
14 DON'T HAVE ANY ANTICIPATION THAT THE STATE WILL START
15 RESTORING FUNDS SINCE, IN THREE YEARS, THEY'RE GOING TO HAVE
16 ABOUT A SEVEN OR EIGHT BILLION DOLLAR SHORTFALL. SO I AM
17 RECOMMENDING THAT WE MAKE THEM WHOLE IN THIS AREA AS WELL,
18 WITH PROPERTY TAX ALSO.

19

20 **SUP. YAROSLAVSKY:** SO THE...

21

22 **C.A.O. JANSSEN:** 1.572 IS A STATE CUT OF PUBLIC LIBRARY FUNDS
23 THAT WE RECEIVE AND HAVE RECEIVED AND WILL NO LONGER RECEIVE.

24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. KNABE, CHAIR:** SO YOU'RE RECOMMENDING ITEMS ONE AND TWO,
2 NOT 3, 4, OR 5?

3

4 **C.A.O. JANSSEN:** NO, THEY'RE ALL PART OF OUR RECOMMENDATIONS
5 BUT THOSE TWO ARE-- THE NEXT ONE IS A FUND BALANCE CARRYOVER,
6 BUT THOSE TWO ARE THE BIGGIES. WE'RE PROPOSING TO MAKE THE
7 LIBRARIES WHOLE HERE WITH PROPERTY TAX IN THOSE TWO ITEMS.

8

9 **SUP. YAROSLAVSKY:** ALL RIGHT. GO AHEAD.

10

11 **C.A.O. JANSSEN:** ALL RIGHT. ITEM NUMBER 3 IS A CARRYOVER. NOW,
12 WE'RE TALKING ABOUT HOW MUCH MONEY IS THE LIBRARY GOING TO
13 HAVE LEFT OVER AT THE END OF THIS YEAR AND THIS HAS BEEN AN
14 ISSUE FOR THE LAST COUPLE OF BUDGET DISCUSSIONS AS WELL, AS
15 WE'VE LOOKED AT REDUCTIONS IN LIBRARIES. THE FUND BALANCE
16 TENDS TO COME IN HIGHER THAN THEY HAVE PROJECTED AND I THINK
17 THE BOARD HAS DIRECTED US THAT ANY AMOUNT OVER EXCESS FUND
18 BALANCE NEEDS TO COME BACK TO THE BOARD. THIS IS A CARRYOVER
19 OF \$1.5 MILLION THAT THE LIBRARY IS TELLING US IS NEEDED FOR
20 MAINTENANCE AND BOOKS AND MATERIALS, PURCHASES AT VARIOUS
21 LIBRARIES. IT'S A ONE-TIME REVENUE FOR A ONE-TIME EXPENDITURE.
22 THEIR TOTAL FUND BALANCE, AS I RECALL, IS GOING TO BE ABOUT
23 \$5.1 MILLION. THIS IS PART OF THAT. IS THAT RIGHT?

24

25 **SUP. YAROSLAVSKY:** WHILE YOU'RE TALKING, COULD WE HAVE THE...



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **C.A.O. JANSSEN:** MARGARET?

3

4 **SUP. YAROSLAVSKY:** MARGARET COME UP SO I CAN ASK HER A COUPLE
5 QUESTIONS? WHAT IS YOUR TOTAL BOOK-- BOOKS AND MATERIALS
6 BUDGET IN THE LIBRARY DEPARTMENT BUDGET?

7

8 **MARGARET TODD:** SUPERVISOR YAROSLAVSKY, MEMBERS OF THE BOARD,
9 FOR NEXT YEAR, WE'RE BUDGETING...

10

11 **SUP. YAROSLAVSKY:** NO. THIS YEAR IS WHAT...

12

13 **MARGARET TODD:** OH. IT'S PROBABLY, AT THIS POINT, AT ABOUT FIVE
14 MILLION. I CAN CHECK AND GET YOU THE EXACT NUMBER.

15

16 **SUP. YAROSLAVSKY:** FIVE MILLION. AND THEN PART OF THAT FIVE
17 MILLION WAS FUNDED BY THE STATE THROUGH THAT...

18

19 **MARGARET TODD:** YES.

20

21 **SUP. YAROSLAVSKY:** WHICH IS NOW BEING REPLACED BY WHAT MR.
22 JANSSEN WAS JUST TALKING ABOUT. CORRECT?

23

24 **MARGARET TODD:** CORRECT. LAST YEAR, YOU ALLOWED ME TO USE SOME
25 EXCESS FUNDS BALANCE TO MAKE UP THE 1.6.



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **SUP. YAROSLAVSKY:** RIGHT. I UNDERSTAND. ALL RIGHT. SO YOU HAVE
3 A FIVE-MILLION-DOLLAR BOOKS AND MATERIALS BUDGET AND THIS FUND
4 BALANCE ADJUSTMENT, HOW MUCH OF IT'S GOING TO BE USED FOR
5 BOOKS AND MATERIALS?

6

7 **MARGARET TODD:** I WOULD LIKE TO USE ALL OF IT FOR BOOKS AND
8 MATERIALS. SUPERVISOR, AS I THINK YOU'RE AWARE, WE SHOULD BE
9 AT ABOUT \$16 MILLION IF WE WERE SORT OF WHERE LARGE URBAN
10 LIBRARIES SHOULD BE PER YEAR. SO WE'RE SO FAR BELOW THAT AT
11 THIS POINT, ANY TIME I CAN GET EXTRA MONEY TO PUT INTO
12 MATERIALS, THAT'S WHERE I WANT TO PUT IT.

13

14 **SUP. YAROSLAVSKY:** WHAT WERE THESE OTHER IMPROVEMENTS THAT--
15 MAINTENANCE THAT YOU WERE REFERRING TO?

16

17 **C.A.O. JANSSEN:** YEAH. WE REFERRED TO SOME ROUTINE MAINTENANCE,
18 PROJECTS.

19

20 **MARGARET TODD:** WE'VE GOT JUST SOME ROUTINE MAINTENANCE THINGS.
21 AS YOU KNOW, MANY OF OUR FACILITIES ARE IN-- I GUESS, FROM A
22 SAFETY STANDPOINT, THEY'RE IN ACCEPTABLE CONDITION BUT WE HAVE
23 A LONG LIST OF THINGS WE'D LIKE TO DO, AND SO WE KNOW WE HAVE
24 A FEW WE DIDN'T GET DONE THIS YEAR THAT WE'D LIKE TO BE ABLE
25 TO DO. RIGHT NOW, TO BE HONEST WITH YOU, I'M SORT OF HOLDING



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 MY BREATH ON THE STATE, AND I WOULD LIKE TO COMMIT IT ALL TO
2 MATERIALS, BUT I REALLY, PROBABLY WILL WAIT UNTIL THAT
3 BUDGET'S SIGNED TO SEE WHERE I AM. I'M NOT-- I BELIEVE THE
4 REMAINING 1.6 MILLION WE HAVE IN PUBLIC LIBRARY FUND MONEY
5 FROM THE STATE WILL STAY IN THAT BUDGET AND COME TO US. NOT
6 SURE, THOUGH, UNTIL THE GOVERNOR SIGNS THAT BUDGET.

7

8 **SUP. YAROSLAVSKY:** YOU'RE TALKING ABOUT THE 1.572?

9

10 **MARGARET TODD:** I HAVE-- I LOST 1.572 LAST YEAR, AND I'VE GOT
11 ABOUT 1.6 MILLION STILL COMING FROM THE STATE. IT WAS AT ABOUT
12 3.2 THE BEGINNING OF LAST YEAR. SO I'VE STILL GOT 1.6 THAT'S
13 SUPPOSED TO COME. IT'S IN THE DEAL. I THINK THEY'RE GOING TO
14 REMOVE ABOUT 144,000 IF THE...

15

16 **SUP. YAROSLAVSKY:** BUT THE 1.572 IS NOT IN THE DEAL?

17

18 **MARGARET TODD:** NO, THAT'S LAST YEAR'S CURRENT CUT IN PUBLIC
19 LIBRARY FUND.

20

21 **C.A.O. JANSSEN:** CURRENT YEAR, '03/'04.

22

23 **MARGARET TODD:** OH, I'M SORRY.

24

25 **SUP. YAROSLAVSKY:** CURRENT YEAR, RIGHT.



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **C.A.O. JANSSEN:** THAT'S OKAY.

3

4 **SUP. YAROSLAVSKY:** ALL RIGHT. THANK-- GO AHEAD, DAVID.

5

6 **C.A.O. JANSSEN:** SO THE NEXT ITEM IS GENERAL COUNTY OVERHEAD.

7 THIS IS A TECHNICAL SWAPPING, IF YOU WILL, OF REVENUES THE

8 AUDITOR WANTS US TO BILL FOR OVERHEAD. SO WE ADD MONEY AND WE

9 TAKE IT BACK IN ANOTHER PART OF THE BUDGET, SO IT'S REALLY A

10 NO-NET CHANGE IN THEIR BUDGET. ITEM NUMBER 5, \$154,000, IS A

11 CARRYOVER OF UNSPENT FUNDS, 103,000 FROM THE PRODUCTIVITY

12 INVESTMENT SERVICES, AND 51,000 FROM CALIFORNIA LIBRARY.

13 THAT'S NOT AN ADDITION TO THEIR BUDGET, EITHER. AND THEN THE

14 LAST ITEM IS-- 181,000 IS JUST PART OF THEIR RETIREMENT

15 BUYDOWN PROGRAM. THEY HAVE TO COME UP WITH THE MONEY TO FUND

16 THEIR PORTION OF THE RETIREMENT BUYDOWN.

17

18 **SUP. YAROSLAVSKY:** THE TOTAL BUDGET OF THE LIBRARY DEPARTMENT

19 IS HOW MUCH?

20

21 **MARGARET TODD:** UMM... I THINK I'LL LET DAVID LOOK AT THAT,

22 LOOK AT THAT NUMBER. I WAS GOING TO SAY, I THINK IT'S ABOUT 94

23 THIS YEAR WITH THE 7.2.

24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. YAROSLAVSKY:** RIGHT. THAT'S ALL I HAVE ON THE LIBRARIES.

2 THANK YOU.

3

4 **SUP. KNABE, CHAIR:** THANK YOU. ANY OTHER QUESTIONS?

5

6 **C.A.O. JANSSEN:** HANG ON A MINUTE. LET ME ANSWER THAT QUESTION.

7

8 **MARGARET TODD:** YEAH, I'M SORRY. I DIDN'T BRING MY BUDGET BOOK

9 UP WITH ME. I SHOULD HAVE.

10

11 **C.A.O. JANSSEN:** THE BUDGET FOR THE LIBRARY IS \$85 MILLION AND

12 IT WILL GO UP BY THE AMOUNT THAT WE'RE RECOMMENDING, SO IT

13 WILL BE ABOUT 94 MILLION.

14

15 **MARGARET TODD:** YEAH.

16

17 **C.A.O. JANSSEN:** THE BUDGET IS 84, 85 MILLION. OKAY. ITEM...

18

19 **SUP. YAROSLAVSKY:** THAT'S ALL I HAVE ON THE LIBRARIES, BUT I

20 WOULD STILL ASK THAT WE HOLD 4 IN CASE THERE ARE OTHER

21 QUESTIONS THAT COME UP ON OTHER DEPARTMENTS AS WE GO ALONG. IS

22 THAT OKAY?

23

24 **SUP. KNABE, CHAIR:** OKAY. FINE. ANY OTHER QUESTIONS ON ITEM

25 NUMBER 4? OKAY. THEN WE'LL MOVE TO PUT 5 TO THE SIDE-- I MEAN,



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 4 TO THE SIDE FOR RIGHT NOW. FIVE, WE HAVE SOME ADDITIONS AND
2 CHANGES, SOME BOARD MOTIONS. WE ALSO HAVE A COUPLE MEMBERS OF
3 THE PUBLIC SIGNED UP TO SPEAK ON ITEM NUMBER 5. BRUCE SALTZER
4 AND ANNA SUAREZ. BRUCE AND ANNA HERE? IF YOU WOULD COME
5 FORWARD.

6

7 **BRUCE SALTZER:** GOOD AFTERNOON. I'M BRUCE SALTZER REPRESENTING
8 THE ASSOCIATION OF COMMUNITY HUMAN SERVICE AGENCIES. WE ARE
9 TESTIFYING IN SUPPORT OF A MOTION WE UNDERSTAND WILL BE
10 PRESENTED TO RESTORE SOME ADDITIONAL MONIES IN GENERAL MENTAL
11 HEALTH SERVICES THAT HAVE BEEN PROPOSED FOR CURTAILMENT IN THE
12 DEPARTMENT OF MENTAL HEALTH'S BUDGET FOR '04/'05. THIS \$2.2
13 MILLION COVERS REDUCTIONS IN THE AREAS OF CRISIS INTERVENTION,
14 RESIDENTIAL CARE, AND MEDICATION SUPPORT, ALL FOR PERSONS WITH
15 MENTAL ILLNESS WHO ARE UNINSURED. AS THIS BOARD KNOWS ONLY TOO
16 WELL, THE COUNTY TODAY IS UNABLE TO PROVIDE CRITICALLY
17 NECESSARY SERVICES FOR ALL OF ITS SERIOUSLY UNINSURED MENTAL
18 HEALTH RESIDENTS, BOTH CHILDREN AND ADULTS. MANY COME TO THE
19 DOORS OF OUR MENTAL HEALTH CENTERS AND CANNOT BE SEEN SIMPLY
20 BECAUSE OF A LACK OF ADEQUATE FINANCIAL RESOURCES. WHO TO
21 TREAT AND WHO NOT TO TREAT OFTEN BECOMES NEAR A NEARLY
22 IMPOSSIBLE DECISION. I'VE ASKED ONE OF OUR AGENCY DIRECTORS,
23 ANA SUAREZ, TO SPEAK WITH YOU BRIEFLY TODAY TO HELP PUT A FACE
24 ON SOME OF THESE AWFUL DECISIONS. THE IMPACT OF THE REDUCTIONS
25 IN CRISIS INTERVENTION AND SHORT-TERM CRISIS RESIDENTIAL BEDS



The Meeting Transcript of
The Los Angeles County Board of Supervisors

1 ARE CLEAR AND DON'T NEED, REALLY, ANY EXPLANATION. VERY
2 SIMPLY, THESE SERVICES AVERT MORE EXPENSIVE HOSPITAL CARE AND
3 ARE MUCH MORE HUMANE. REDUCTIONS IN MEDICATION SUPPORT WOULD
4 MEAN THAT PATIENTS WOULD GET LESS INDIVIDUALIZED ATTENTION
5 BECAUSE PROVIDERS WOULD BE FORCED TO PROVIDE MEDICATION
6 SUPPORT MORE IN GROUPS. CERTAIN SIDE EFFECTS MAY GO UNNOTICED.
7 CLIENTS, ESPECIALLY THOSE OF CERTAIN CULTURAL AND ETHNIC
8 BACKGROUNDS, MAY NOT FEEL COMFORTABLE HAVING THESE DISCUSSIONS
9 DISCUSSED IN GROUPS AND COULD MISS CRITICALLY IMPORTANT
10 SESSIONS AS A RESULT. IN SUM, THE PROPOSED REDUCTIONS OF THE
11 2.2 MILLION, AND THIS IS, AGAIN, A PART OF A MUCH LARGER SETS
12 OF REDUCTIONS, OVER \$30 MILLION, WOULD HAVE A DRAMATICALLY
13 NEGATIVE IMPACT ON LARGE NUMBERS OF PERSONS WHO REQUIRE MENTAL
14 HEALTHCARE IN CRITICALLY IMPORTANT AREAS. ACHSA URGES YOUR
15 SUPPORT FOR THE ADDITIONAL \$2.2 MILLION TO THE DEPARTMENT OF
16 MEDICAL HEALTH AND I WOULD LIKE TO TURN IT OVER TO ANA TO TALK
17 ABOUT BRIEFLY ABOUT WHAT THE IMPACT IS IN TERMS OF HER AGENCY.

18

19 **ANA SUAREZ:** OKAY. GOOD AFTERNOON. MY NAME IS ANA SUAREZ. I'M
20 THE EXECUTIVE DIRECTOR AT AMENERCIA COMMUNITY COUNSELING
21 SERVICES. WE'RE A D.M.H. CONTRACT AGENCY SERVING CENTRAL L.A.,
22 PARTS OF EAST L.A., SOUTH CENTRAL AND HOLLYWOOD AREAS. WE ARE
23 AN AGENCY THAT'S IN THE PART OF TOWN WITH A LARGE, UNINSURED
24 POPULATION. UP TO 44% OF THE POPULATION IN SOME OF OUR
25 CATCHMENT AREA ISN'T INSURED AND WE'RE VERY CONCERNED WITH



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 POTENTIALLY DEVASTATING EFFECTS OF MENTAL HEALTH FUNDING CUTS
2 ON THE POPULATION WITH THE LEAST RESOURCES, WHICH ARE THE
3 UNINSURED AND THE UNINSURABLE. THE CURRENT D.M.H. PROPOSAL IS
4 TO ADDRESS SOME OF THE 2004/2005 BUDGET SHORTFALL BY CUTTING
5 FUNDING TO THE UNINSURED IN THE AREAS OF CRISIS INTERVENTION,
6 RESIDENTIAL PLACEMENT, AND MEDICATION SERVICES. I'M HERE TO
7 ILLUSTRATE, FROM THE PERSPECTIVE OF ONE AGENCY, THE AFFECTS OF
8 FUNDING CUTS ON THIS POPULATION. COMPASS HOUSE, OUR
9 RESIDENTIAL FACILITY, WORKS WITH CLIENTS THAT ARE JUST
10 RELEASED FROM PSYCHIATRIC HOSPITALS WHO ARE HOMELESS. OFTEN,
11 THESE PEOPLE DO NOT HAVE BENEFITS, EITHER BECAUSE THEY'RE NOT
12 ELIGIBLE OR BECAUSE THEY DON'T HAVE AN ADDRESS TO WHICH THE
13 BENEFITS CAN BE MAILED. IN THE SHORT 29-DAY STAY AT COMPASS
14 HOUSE, CLIENTS ARE STABILIZED PSYCHIATRICALY, THEY'RE HELPED
15 TO ESTABLISH BENEFITS SO THEY CAN RECEIVE ONGOING HOUSING AND
16 OUTPATIENT MENTAL HEALTH SERVICES, AND THEY ARE HELPED TO
17 BREAK THE CYCLE OF HOSPITALIZATIONS AND HOMELESSNESS TO WHICH
18 THEY'RE OFTEN TRAPPED. FOR THOSE NOT ELIGIBLE FOR BENEFITS, A
19 STRONG EFFORT IS MADE TO REUNIFY THEM WITH FAMILY, WHO CAN BE
20 SUPPORTIVE, AS WELL AS CONNECT THEM WITH SHORT-TERM OUTPATIENT
21 MENTAL HEALTH SERVICES OR AT LEAST MEDICATION MANAGEMENT. AND,
22 AT AMENERCIA, WE'RE VERY CONCERNED WITH A NUMBER OF UNINSURED
23 PERSONS THAT ARE TURNED AWAY FROM OUTPATIENT SERVICES DUE TO
24 LACK OF RESOURCES. CURRENTLY, WE CAN ONLY ACCEPT THOSE WHO ARE
25 ACTIVELY SUICIDAL, HOMICIDAL, GRAVELY DISABLED, OR HOSPITAL



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 DISCHARGES. THE FOLLOWING ARE SOME CASES THAT RECENTLY APPLIED
2 FOR US FOR SERVICES THAT WE HAVE BEEN UNABLE TO SERVE: WE HAD
3 A 35-YEAR-OLD HISPANIC IMMIGRANT WOMAN WHO WAS DEPRESSED FOR
4 THE LAST THREE MONTHS AFTER BEING ABANDONED BY HER HUSBAND.
5 SHE WAS CRYING FREQUENTLY, HAD EXTREME SADNESS, LOSS OF
6 APPETITE AND FREQUENT SUICIDAL IDEATION. SHE WAS ALONE AND
7 ISOLATED. SHE WAS TURNED AWAY AND REFERRED OUT BECAUSE SHE DID
8 NOT HAVE AN IMMEDIATE PLAN TO KILL HERSELF. A 27-YEAR-OLD
9 HISPANIC MAN WAS SUFFERING FROM PSYCHOTIC SYMPTOMS, INCLUDING
10 HALLUCINATIONS AND DELUSIONS THAT ANOTHER PERSONALITY LIVED
11 INSIDE OF HIMSELF. WHEN HE WAS UNSTABLE, HE FAILED TO
12 RECOGNIZE HIS RELATIVES AND HE WOULD LAUGH TO HIMSELF. HE HAD
13 A HISTORY OF MARIJUANA AND COCAINE USE. CURRENTLY, HE WAS NOT
14 USING DRUGS, AS PER THE CALLER, WHO WAS HIS BROTHER, BUT HE
15 WAS UNEMPLOYED AND UNINSURED. HE WAS LIVING WITH HIS
16 RELATIVES. HE WAS TURNED AWAY DUE TO A LACK OF A PAYER SOURCE.
17 HE WAS REFERRED OUT TO LOCAL AGENCIES WHICH MAY OR MAY NOT
18 HAVE BEEN ABLE TO SEE HIM DUE TO HIS LACK OF FUNDING. A 44-
19 YEAR-OLD AFRICAN-AMERICAN WOMAN WAS REFERRED BY HER DAUGHTER
20 TO OUTPATIENT SERVICES. PSYCHOTIC SYMPTOMS INCLUDED HEARING
21 VOICES DAILY, FEELING THE T.V. WAS TALKING DIRECTLY TO HER,
22 CONFUSION AND MEMORY PROBLEMS. THERE WAS MUCH SADNESS,
23 WEEPING, ISOLATION AND INSOMNIA BUT THERE WAS NO SUICIDAL
24 IDEATION OR PLAN, SO SHE COULD NOT BE SEEN. FINALLY, A 34-
25 YEAR-OLD MEXICAN IMMIGRANT WITH TWO CHILDREN, AGES TWO YEARS



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 OLD AND 11 MONTHS OLD, WAS LIVING WITH HIS WIFE. SINCE 2003,
2 HE HAS BEEN UNABLE TO CONCENTRATE DUE TO VOICES THAT GIVE HIM
3 CONSTANT INSTRUCTIONS, INCLUDING THAT HE SHOULD HURT OTHER
4 PEOPLE. HE IS NOT USING DRUGS OR ALCOHOL BUT HE IS UNABLE TO
5 WORK OR SLEEP. HE HAS HAD SEVERE HEADACHES, SUGGESTING A
6 POSSIBLE ORGANICITY. HE WAS REFERRED TO MARTIN LUTHER KING FOR
7 POSSIBLE HOSPITALIZATION. ALL OF THESE CLIENTS MIGHT BE
8 MANAGED WITH CASE MANAGEMENT, OCCASIONAL CRISIS INTERVENTION
9 SERVICES, LOW COST GROUP THERAPY AND MEDICATION SERVICES.
10 HOWEVER, BECAUSE OF THE VERY SERIOUS SHORTAGE OF FUNDING FOR
11 THE UNINSURED, AND PARTICULARLY FOR THE UNINSURABLE, THEY WILL
12 MOST LIKELY NOT BE TREATED AT ALL. ASIDE FROM THE OBVIOUS
13 HUMAN SUFFERING ENDURED BY THE CLIENT AND HIS OR HER FAMILY
14 MEMBERS, THERE ARE ALSO THE FINANCIAL COSTS THAT WILL BE
15 INCURRED BY THE COUNTY AND THE STATE WHEN THESE CLIENTS ARE
16 HOSPITALIZED OR INCARCERATED, AS THEY LIKELY WILL BE AT SOME
17 POINT DUE TO LACK OF OUTPATIENT SUPPORT. WHILE THE CASES
18 PRESENTED HERE ARE AMONG THE MORE DRAMATIC, EVERY YEAR WE TURN
19 AWAY HUNDREDS OF MENTALLY ILL PEOPLE IN NEED. FUNDING FOR
20 OUTPATIENT AND RESIDENTIAL SERVICES FOR THE UNINSURED ALREADY
21 ACCOUNTS FOR ONLY ABOUT 5% OF THE TOTAL COUNTY DMH BUDGET. WE
22 ARE ALREADY NOT CARING FOR THESE PEOPLE WHO ARE SO DESPERATE
23 AND HAVE NO OTHER RESOURCES. ANY FURTHER CUTS TO THEIR
24 SERVICES WILL ONLY MAKE A BAD SITUATION WORSE, NOT ONLY FOR
25 THESE CLIENTS IN NEED, BUT FOR ALL RESIDENTS OF LOS ANGELES



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 COUNTY. PLEASE FIND A WAY TO SAVE MENTAL HEALTH SERVICES TO
2 THE UNINSURED. THANK YOU.

3

4 **SUP. KNABE, CHAIR:** THANK YOU.

5

6 **C.A.O. JANSSEN:** THANK YOU VERY MUCH.

7

8 **SUP. KNABE, CHAIR:** TO HAVE SOME SEMBLANCE OF ORDER TO THIS
9 PROCESS, ON ITEM NUMBER 5, OBVIOUSLY, IT'S THE ABILITY OF THIS
10 BOARD TO BRING IN SOME ADDITIONAL MOTIONS OR MOTIONS FOR
11 CONSIDERATION. I'M GOING TO START WITH THE FIRST DISTRICT,
12 SUPERVISOR MOLINA, AND THEN WE'LL JUST MOVE FROM DISTRICT TO
13 DISTRICT.

14

15 **SUP. MOLINA:** AGAIN, MY MOTIONS HERE DON'T HAVE ANY MONEY, BUT
16 THEY'RE RELATED, IN A SENSE, TO THE BUDGET, SO I'D LIKE TO
17 INTRODUCE THEM, AND I'LL HAVE MY STAFF PASS THEM OUT. THE
18 FIRST ONE IS FOR DEPARTMENT OF CHILDREN SERVICES. IN MAY, TWO
19 FATALITIES OF CHILDREN OCCURRED WHILE IN CUSTODY OF THEIR
20 BIOLOGICAL FAMILIES. ALTHOUGH THE FAMILIES OF THE DECEASED
21 CHILDREN HAD PREVIOUS D.C.F.S. HISTORIES, THE DEPARTMENT
22 INITIALLY LEARNED ABOUT THE FATALITIES IN THE FIRST DISTRICT
23 STAFF RATHER THAN THROUGH OUR CHILD PROTECTION HOTLINE. THE
24 HOSPITAL AND THE LAW ENFORCEMENT-- COULD YOU HOLD ON? AND THE
25 LAW ENFORCE-- EXCUSE ME. I'M SORRY. THE HOSPITAL AND LAW



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 ENFORCEMENT STAFF WHO ATTENDED TO THESE TWO CHILDREN-- EXCUSE
2 ME JUST A MINUTE-- DID NOT CONTACT THE CHILD PROTECTION
3 HOTLINE BECAUSE THEY DID NOT SUSPECT THE CONTRIBUTION OF CHILD
4 ABUSE AND NEGLECT TO THE DEATH OF THESE CHILDREN. THERE IS
5 CLEARLY A NEED FOR EXPANDED ENHANCED INTERAGENCY AND COMMUNITY
6 COLLABORATION IN THE MANDATED REPORTING EDUCATION. IT IS VITAL
7 THAT D.C.F.S. TAKE STEPS TO IMPROVE THE EDUCATIONAL
8 CONSULTATION OF MANDATED CHILD ABUSE REPORTING. THIS IS
9 CONSISTENT WITH THE COUNTY STRATEGIC PLAN GOAL NUMBER FIVE TO
10 IMPROVE THE OVERALL WELLBEING OF CHILDREN AND FAMILIES AND
11 BUILDS UPON THE DRIVING CONCEPTS BEHIND THE BOARD OF
12 SUPERVISORS' DIRECTION TO IMPLEMENT A RISK MANAGEMENT SYSTEM
13 AND SUPERVISOR KNABE'S MOTION TO IMPROVE COLLABORATION OF OUR
14 LAW ENFORCEMENT AGENCIES. I, THEREFORE, MOVE THAT DEPARTMENT
15 OF CHILDREN SERVICES AND THE C.A.O. _____ THE AVAILABILITY
16 OF RESOURCES WITHIN EXISTING BUDGET NECESSARY TO UTILIZE THE
17 EXISTING FAMILY AND CHILDREN'S INDEX, A DATABASE THAT ENHANCES
18 THE QUALITY OF THESE INVESTIGATION, TO FURTHER EXPAND THE
19 MANDATED REPORTED TRAINING OF THAT CHILD PROTECTION HOTLINE
20 STAFF THAT OFFERS TO SCHOOLS, HOSPITALS, AND OTHER COMMUNITY
21 ORGANIZATIONS, AND, THREE, THAT WE FURTHER EXPAND THE MANDATED
22 REPORTING OPEN HOUSES HELD IN D.C.F.S. REGIONAL OFFICES FOR
23 OUR SCHOOLS, HOSPITAL, LAW ENFORCEMENT, OTHER COMMUNITY
24 ORGANIZATIONS TO EXPAND-- NUMBER FOUR, TO EXPAND COUNTYWIDE
25 TRAINING FOR THE FAITH-BASED COMMUNITY ON ABUSE, AND NEGLECT



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 RELATED ISSUES REVEALED DURING PRIVILEGED COMMUNICATIONS. AND,
2 FINALLY, TO PROMOTE THE D.C.F.S. VOLUNTEER COMMUNITY LIAISON
3 PROGRAM. NOW, THAT IS THE MOTION THAT REALLY DOESN'T REQUIRE
4 ANYTHING. IT'S JUST A MATTER OF UTILIZING THE RESOURCES SO
5 THAT WE ARE, IN FACT, GETTING AND BUILDING THE COLLABORATION
6 THAT WE NEED TO, HOPEFULLY, GET AHEAD OF SOME OF THESE
7 CHILDREN'S DEATHS.

8

9 **SUP. KNABE, CHAIR:** MOVED AND SECONDED.

10

11 **SUP. YAROSLAVSKY:** CAN WE GET DAVID SANDERS? IS THIS FOR A
12 REPORT BACK, OR IS THIS...

13

14 **SUP. MOLINA:** NO. WELL, IT IS, IN A SENSE, BUT...

15

16 **SUP. YAROSLAVSKY:** IT'S...

17

18 **SUP. MOLINA:** DAVID IS HERE. MR. SANDERS IS HERE, I THINK.

19

20 **SUP. YAROSLAVSKY:** YEAH. THIS IS THE FIRST I'VE SEEN THIS. I'M
21 SORRY. I WANT TO UNDERSTAND WHAT IT IS. AND I HAVE NO PROBLEM
22 WITH THE PREAMBLE. IT'S THE SPECIFICS THAT I JUST NEED
23 GUIDANCE ON. HAVE YOU REVIEWED THIS MOTION?

24

25 **DAVID SANDERS:** SUPERVISOR YAROSLAVSKY, YES, I HAVE.



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **SUP. YAROSLAVSKY:** COULD YOU GIVE US YOUR-- WELL, GIVE US YOUR
3 PROFESSIONAL OPINION ON THESE STRATEGIES THAT ARE BEING
4 PROPOSED.

5

6 **DAVID SANDERS:** THESE ARE STRATEGIES THAT I BELIEVE WILL HELP
7 TO MOVE FORWARD IN THE COMMUNICATION WITH MANDATED REPORTERS.
8 THERE ARE SEVERAL THAT HAVE BEEN IN PLACE FOR SOME TIME AND
9 THIS WOULD LOOK TO US TO TRY AND EXPAND THOSE. THERE ARE
10 OTHERS THAT PROBABLY HAVEN'T BEEN GIVEN THE PRIORITY THAT THEY
11 SHOULD AND WE'LL REFOCUS OUR PRIORITIES ON THEM, BUT I BELIEVE
12 THAT THESE WILL GET US TO THE POINT THAT...

13

14 **SUP. YAROSLAVSKY:** AND YOU COULD DO IT WITH EXISTING RESOURCES?

15

16 **SUP. MOLINA:** YES.

17

18 **DAVID SANDERS:** YEAH, I BELIEVE THAT WE CAN. THE-- WE HAVE A--
19 WE'VE BEGUN AS WAS COMMUNICATED IN A REPORT TO THE BOARD, THAT
20 CO-LOCATION WITH LAW ENFORCEMENT AND BELIEVE THAT THAT'S ONE
21 OF THE STRATEGIES THAT WILL HELP THE NUMBER FIVE, THE
22 VOLUNTEER COMMUNITY LIAISON PROGRAM. WE HAVE STAFF THAT HAVE
23 VOLUNTEERED TO DO SOME OF THE TRAINING. WE'VE BEEN DOING OPEN
24 HOUSES SO WE BELIEVE THAT THESE ARE THINGS THAT WE CAN DO



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 WITHIN OUR CURRENT BUDGET. SOME OF IT WILL REQUIRE SOME
2 REPRIORITIZING.

3

4 **SUP. KNABE, CHAIR:** ANY OTHER QUESTIONS, ZEV?

5

6 **SUP. YAROSLAVSKY:** I'M DONE.

7

8 **SUP. KNABE, CHAIR:** OKAY. THANK YOU, DAVID. THERE'S A MOTION
9 AND SECOND. AND THEN, WITHOUT ANY OBJECTIONS, SO ORDERED.

10

11 **SUP. MOLINA:** THIS IS, AGAIN, ANOTHER ONE THAT REALLY-- IT
12 REQUIRES A REPORT BACK. THIS YEAR, BECAUSE OF UNEXPECTED
13 REVENUE GENERATED BY PROPERTY TAX AND BECAUSE THE STATE BUDGET
14 BEING LESS HARMFUL THAN EXPECTED, I DON'T KNOW IF THAT'S FAIR
15 TO SAY, WE HAVEN'T DECIDED YET, BUT, AT THIS POINT, THE COUNTY
16 IS ABLE TO RESTORE THE FUNDING FOR CRITICAL LOCAL SERVICES
17 SUCH AS PUBLIC PARKS, PUBLIC LIBRARIES, AND OUR PUBLIC PARKS.
18 THE COUNTY HAS MAINTAINED FISCAL RESPONSIBILITY DURING THE
19 LEAN TIMES, YET OUR PARKS AND LIBRARIES HAVE SUFFERED OVERALL
20 30% IN CURTAILMENTS OVER THE PAST DECADES BECAUSE OF
21 REDUCTIONS IN BUDGETS, UNFILLED VACANCIES, INADEQUATE FUNDS TO
22 MAINTAIN FACILITIES OR PURCHASE NEEDED MATERIALS. ONE OF OUR
23 MAIN RESPONSIBILITIES IS TO SERVE THE ONE MILLION RESIDENTS OF
24 UNINCORPORATED LOS ANGELES COUNTY. ENHANCEMENT OF LIBRARIES
25 AND PARK PROGRAMS WOULD INCLUDE PROVIDING ADEQUATE BUDGETS FOR



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 MATERIALS, ADDRESSING ALL THE DEFERRED MAINTENANCE NEEDS,
2 PROVIDING AFTER-SCHOOL AND WEEKEND RECREATIONAL PROGRAMS FOR
3 ALL AGES, PROVIDING COMMUNITY PROGRAMS IN OUR PARKS, PROVIDING
4 FULL STAFFING LEVELS FOR SEVEN DAY A WEEK LIBRARY SERVICE AND
5 TO CONSIDER PROVIDING LITERACY SERVICES AT OUR LIBRARIES. I
6 THEREFORE MOVE THAT THE C.A.O., IN CONJUNCTION WITH PUBLIC
7 LIBRARIES AND THE DEPARTMENT OF PARKS AND RECS, BEGIN THEIR
8 ANALYSIS OF THE FOLLOWING FUNDING SOURCES: THE BALANCE OF
9 EITHER THE VALENTIN FUNDS OR THE UTILITY TAX FUNDS AND REPORT
10 BACK IN 60 DAYS WITH A STRATEGIC PLAN FOR ENHANCING LOCAL
11 PARKS AND LIBRARIES. THIS PLAN SHOULD FOCUS ON INCREMENTAL
12 IMPLEMENTATION AT UNINCORPORATED AREA FACILITIES.

13

14 **SUP. KNABE, CHAIR:** THE CHAIR WOULD SECOND THAT. ANY QUESTIONS?
15 SUPERVISOR BURKE?

16

17 **SUP. BURKE:** WHAT IS THE VALENTIN FUND? I'M NOT SURE I KNOW
18 WHAT THAT IS.

19

20 **SUP. MOLINA:** THAT IS THE OVER-DETENTION MONEY.

21

22 **SUP. BURKE:** OVER-DETENTION?

23

24 **SUP. KNABE, CHAIR:** OKAY.

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. YAROSLAVSKY:** CAN I JUST-- I MEAN, IF WE'RE GOING TO LOOK
2 AT THE UTILITY TAX FUND, MAYBE WE OUGHT TO HAVE A DISCUSSION
3 ABOUT IT IN SOME DETAIL, WHICH I'VE NOT-- SURE. HOW DO YOU
4 READ THIS, MR. JANSSEN? TO ME, IT SOUNDS MORE-- LIKE MORE THAN
5 A REPORT BACK, EVEN THOUGH IT SAYS REPORT BACK, ESPECIALLY THE
6 WAY YOUR OFFICE OPERATES. IT SOUNDS TO ME LIKE A CALL TO-- I
7 DON'T KNOW WHAT THE PARAMETERS ARE FOR A STRATEGIC PLAN FOR
8 PARKS AND LIBRARIES. MAYBE I SHOULDN'T ASK HOW MUCH IS THE
9 UTILITY TAX FUND.

10

11 **C.A.O. JANSSEN:** NO.

12

13 **SUP. YAROSLAVSKY:** YEAH.

14

15 **C.A.O. JANSSEN:** AND I'M NOT SURE, ACTUALLY, HOW MUCH IS IN THE
16 VALENTIN FUNDS. I DON'T KNOW IF WE'VE SEEN A FIGURE ON WHAT
17 THAT IS OF LATE. I HAVE-- I CERTAINLY UNDERSTAND THE INTENT OF
18 THE MOTION. I THINK 60 DAYS IS A LITTLE AGGRESSIVE BECAUSE I
19 DO THINK THIS IS TALKING ABOUT AUGMENTING THE BUDGET, WHICH IS
20 FINE, I MEAN, THAT'S A BOARD DECISION AND IF THERE'S REVENUE,
21 YOU CERTAINLY CAN DO THAT. I THINK I WOULD RATHER RETHINK THIS
22 OR LOOK AT IT WHEN WE DO FUND BALANCE IN SEPTEMBER THAN IN 60
23 DAYS AND CONSIDER IT AT THAT TIME. IT DOES NEED A FULL
24 DISCUSSION BECAUSE THIS IS, I THINK, THE FIRST TIME THAT WE'VE



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 USED THE FUND FOR ANY ONGOING PURPOSE, AND I THINK THAT'S THE
2 INTENT IS TO USE IT FOR ONGOING PURPOSES.

3

4 **SUP. MOLINA:** YES, THAT IS THE INTENT.

5

6 **C.A.O. JANSSEN:** THAT'S WHAT I THOUGHT.

7

8 **SUP. BURKE:** HOW MUCH IS IN THAT FUND?

9

10 **C.A.O. JANSSEN:** WE RECEIVE ABOUT \$60 MILLION A YEAR IN THE
11 FUND.

12

13 **SUP. BURKE:** AND IT'S USED MOSTLY FOR WHAT?

14

15 **C.A.O. JANSSEN:** IT HAS BEEN USED FOR CAPITAL PROJECTS, SHERIFF
16 STATIONS, PRIMARILY.

17

18 **SUP. KNABE, CHAIR:** DO YOU STILL WANT IT 60 DAYS OR DO YOU WANT
19 TO COME BACK ON SEPTEMBER 30TH?

20

21 **SUP. MOLINA:** AGAIN, THIS DOESN'T SPEND THE MONEY AT ALL. THIS
22 ISN'T THAT AT ALL. IT IS STARTING TO LOOK AND WORK WITH REC
23 AND PARKS AS WELL AS OUR LIBRARIES TO LOOK AT-- WE HAVE A LOT
24 OF PARTICULARLY DEFERRED MAINTENANCE ISSUES.

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **C.A.O. JANSSEN:** RIGHT. IN BOTH.

2

3 **SUP. MOLINA:** IN BOTH, AND I APPRECIATE THE RESTORATION THAT'S
4 BEEN DONE UP TO NOW, BUT I THINK THAT'S WHAT WE NEED TO LOOK
5 AT. IT DOESN'T SAY SPEND IT ON ANYTHING, IT JUST SAYS CREATING
6 OR LOOKING AT A PLAN. IT DOESN'T PUT ANYTHING IN ANY
7 EXPENDITURE BUT THERE ARE FUNDS THERE. AND I'M NOT SAYING USE-
8 - USE IT TO DEplete THIS FUND, I WOULDN'T WANT THAT TO HAPPEN,
9 EITHER.

10

11 **SUP. YAROSLAVSKY:** WHY DON'T WE-- CAN I MAKE A SUGGESTION AND
12 MAYBE...

13

14 **SUP. MOLINA:** SURE.

15

16 **SUP. YAROSLAVSKY:** WHY DON'T YOU JUST TAKE REFERENCE TO THOSE
17 TWO FUNDS OUT AND JUST ASK THEM TO COME BACK WITH A STRATEGIC
18 PLAN?

19

20 **SUP. MOLINA:** WELL, THE REASON I PUT THEM IN IS BECAUSE THEY'RE
21 CLEAR SURPLUSES, AND THERE NEEDS TO BE A DISCUSSION ABOUT THE
22 UTILITY FUND IN SOME WAY AND, AGAIN, I PUT IT IN THERE
23 PURPOSEFULLY. I DON'T THINK IT HURTS ANYTHING. THERE ARE OTHER
24 FUNDS THAT YOU COULD PUT IN THERE. FOR EXAMPLE, WE ALSO LOOKED
25 AT THE POSSIBILITY OF UTILIZING THE LITIGATION ISSUES IN THE



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 EL PASO ENERGY BUT WE DIDN'T PUT THAT ONE IN. I LEFT THAT OUT
2 BECAUSE IT DEFINITELY IS KIND OF A COUNTYWIDE... RIGHT? SO I
3 LEFT THAT OUT COMPLETELY.

4

5 **SUP. BURKE:** I WOULD LIKE TO SEE THE AMOUNT IN THE FUND AND I
6 DON'T THINK IT HURTS ANYTHING FOR US TO HEAR ABOUT THE FUND. I
7 HAVEN'T SEEN A LOT OF REPORTS ON IT AND THE UTILIZATION OF
8 THAT PARTICULAR FUND. I'D LIKE TO SEE WHAT IT IS AND THEN, I
9 MEAN, THERE'S NOTHING THAT'S GOING TO REQUIRE US TO SPEND
10 ANYTHING OUT OF IT.

11

12 **SUP. YAROSLAVSKY:** WELL, AS LONG AS I-- I MEAN, I DON'T, I'M
13 NOT SURE THAT'S THE WAY THE C.A.O. STAFF IS GOING TO READ IT
14 AND THAT'S WHAT I'M CONCERNED ABOUT. AND I DON'T KNOW HOW YOU
15 GET CONTROL OVER SOME OF YOUR OWN FOLKS BUT THIS THING TAKES
16 ON A LIFE OF ITS OWN. IT ALREADY HAS IN YOUR OFFICE, I MIGHT
17 ADD. THIS ISN'T THE FIRST TIME YOU'RE GOING TO BE LOOKING AT
18 THE UTILITY USERS TAX FUND, WHICH HASN'T JUST BEEN USED FOR
19 CAPITAL PROGRAMS. IT'S ALSO BEEN SITTING THERE AS A RESERVE IN
20 CASE...

21

22 **C.A.O. JANSSEN:** RIGHT. THREE YEARS OF RESERVES IN CASE WE GET
23 SUED.

24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. YAROSLAVSKY:** ...THE ROOF FELL IN ON THE HEALTH SYSTEMS
2 AND OTHER THINGS. AND, I MEAN, WE DON'T HAVE TO GET INTO THE
3 LEGAL LIABILITIES THERE BUT, IN ANY CASE-- I SHOULD SAY
4 POTENTIAL LEGAL LIABILITIES. SO I WOULD-- I JUST DON'T NOW
5 HOW-- IMPORTANT TO ME TO UNDERSTAND IS HOW YOU'RE GOING TO
6 INTERPRET THIS, BECAUSE IF THIS IS SOMETHING YOU'RE GOING TO
7 PROCEED TO CANNIBALIZE, THEN I-- FIRST OF ALL, I DON'T THINK
8 IT SHOULD BE RESTRICTED TO LIBRARIES AND PARKS. THERE ARE A
9 LOT OF OTHER THINGS THAT WE MIGHT WANT TO DO. AND, SECONDLY, I
10 THINK YOU NEED TO HAVE A PRETTY CANDID DISCUSSION ABOUT
11 WHETHER WE WANT TO CANNIBALIZE, TO ANY EXTENT, AT THIS POINT,
12 THESE FUNDS. ANY OF THE RESERVES, NOT JUST THESE TWO. SO-- BUT
13 YOUR OFFICE HAS BEEN, FOR A WHILE, HAS BEEN PURSUING THIS
14 THING, AND I DON'T KNOW AT WHOSE DIRECTION OR AT WHAT
15 DIRECTION BUT YOU'VE BEEN DOING IT, AND NOW THIS WOULD BE AN
16 OFFICIAL BOARD ACTION THAT ASKS YOU TO LOOK SPECIFICALLY AT
17 THOSE TWO FUNDS AND I'D JUST-- THIS IS NOT JUST A REPORT BACK.
18 I KNOW HOW YOUR OFFICE OPERATES. IT'S GOING TO BE A BIG
19 PROJECT.

20
21 **SUP. BURKE:** WELL, CAN WE JUST SAY IT WON'T BE A BIG PROJECT,
22 IT WILL JUST BE A REPORT BACK? WE JUST WANT THE INFORMATION.

23
24 **SUP. YAROSLAVSKY:** JUST A TINY LITTLE PROJECT.



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. MOLINA:** MR. CHAIRMAN?

2

3 **SUP. KNABE, CHAIR:** YES?

4

5 **SUP. MOLINA:** MR. CHAIRMAN, I THINK THAT, AGAIN, IT SPEAKS FOR
6 ITSELF. AND I THINK THAT THE C.A.O. UNDERSTANDS CLEARLY. I
7 HOPE HE WILL MEET WITH PARKS. I THINK HE WILL MEET WITH
8 LIBRARIES. I THINK THEY NEED TO SIT DOWN, AND THERE IS A LIST
9 THAT CAN BE MADE, LIKE ANYTHING ELSE, AND I THINK THIS ISN'T A
10 LIST FOR APPROVAL, THIS ISN'T A LIST TO CANNIBALIZE ANYTHING,
11 IN YOUR WORDS, MR. YAROSLAVSKY. THIS IS A LIST OF ALL KINDS OF
12 ISSUES. I PUT LIST IN THERE. I PUT DEFERRED MAINTENANCE, I PUT
13 OTHER KINDS OF THINGS THAT WE HAVE JUST NOT BEEN ABLE TO DEAL
14 WITH. IF YOU LOOK AT THE SITUATION OVERALL, AND THIS ISN'T
15 JUST FOR UNINCORPORATED AREAS, OUR LIBRARIES ARE SUFFERING,
16 AND THESE ARE VERY VITAL AND VALUABLE RESOURCES IN A
17 COMMUNITY. AND MY ONLY ISSUE IS IS BEGIN THE PROCESS OF
18 COLLABORATION WITH THESE TWO DEPARTMENTS AND LOOK AT THOSE
19 OPPORTUNITIES OF WHAT NEEDS TO BE THERE. IT IS ABOUT MAKING A
20 LIST, NOTHING ELSE, SO THAT IS WHAT I HAVE BEFORE YOU.

21

22 **SUP. YAROSLAVSKY:** WELL, COULD WE ADD THE SHERIFF'S DEPARTMENT
23 TO THAT?

24

25 **SUP. MOLINA:** WHY WOULD YOU ADD THE SHERIFF'S DEPARTMENT?



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **SUP. YAROSLAVSKY:** WHY NOT?

3

4 **SUP. BURKE:** BECAUSE WE HAVE SOME PROBLEMS...

5

6 **SUP. MOLINA:** I'D LIKE TO KNOW-- I MEAN, IF YOU WANT TO BRING
7 IN A MOTION TO START LOOKING AT WHAT KIND OF ENHANCEMENT THE
8 SHERIFF HAS, I THINK YOU'RE ENTITLED TO DO SO, BUT WHY DON'T
9 YOU DO IT ON YOUR OWN TICKET?

10

11 **SUP. YAROSLAVSKY:** I'M JUST TRYING TO SAVE PAPER. I'M JUST
12 TRYING TO...

13

14 **SUP. MOLINA:** YOU CERTAINLY COULD. BUT I PREFER TO LEAVE IT AT-
15 - THIS WAY AT THIS TIME. THERE'S ANOTHER MOTION YOU COULD
16 BRING IN AND CERTAINLY YOU COULD DO IT FOR THE SHERIFF.

17

18 **SUP. YAROSLAVSKY:** I KNOW, I KNOW.

19

20 **SUP. KNABE, CHAIR:** WELL, MAYBE WE CAN CHANGE IT IN THAT I
21 THEREFORE MOVE THAT THE C.A.O. IN CONJUNCTION WITH THE PUBLIC
22 LIBRARY AND THE DEPARTMENT OF PARKS AND RECREATION ANALYZE
23 POTENTIAL FUNDING SOURCES SUCH AS THE VALENTIN FUNDS AND THE
24 UTILITY TAX FUND AND REPORT BACK IN 60 DAYS.

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **C.A.O. JANSSEN:** MR. CHAIRMAN, I STILL THINK THE 60 DAYS IS
2 UNREALISTIC. I'M NOT...

3

4 **SUP. MOLINA:** AND I AGREE. IF YOU NEED 90, 120, WOULD BE
5 ACCEPTABLE TO ME.

6

7 **C.A.O. JANSSEN:** I THINK-- OKAY.

8

9 **SUP. KNABE, CHAIR:** WELL, IF YOU WANT A FULL DISCUSSION, THEN
10 PROBABLY SEPTEMBER 30TH, RIGHT AROUND-- WHICH IS THE TIME THAT
11 WE EXPECT THE FUND BALANCE DEBATE TO TAKE PLACE. IS THAT
12 CORRECT?

13

14 **C.A.O. JANSSEN:** SEPTEMBER WOULD BE MUCH BETTER THAN 60 DAYS
15 BUT...

16

17 **SUP. MOLINA:** THAT'S FINE.

18

19 **C.A.O. JANSSEN:** I WOULD BE-- NOT KNOWING EXACTLY WHERE YOU'RE
20 GOING, AND IT'S NOT CLEAR TO ME WHAT WORK WE'VE ACTUALLY BEEN
21 DOING SPENDING MONEY IN THE UNINCORPORATED AREA BUT...

22

23 **SUP. YAROSLAVSKY:** WE'LL HELP YOU FIND OUT. SO I'M AWARE OF IT.

24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **C.A.O. JANSSEN:** OKAY. HE WOULD LIKE TO KNOW WHERE IT IS. THAT
2 THIS MAY BE SOMETHING WE OUGHT TO BE LOOKING AT NEXT YEAR, FOR
3 '05/'06, AND NOT SOMETHING THAT WE WANT TO RUSH INTO. BUT WE
4 CAN REPORT BACK IN SEPTEMBER.

5

6 **SUP. BURKE:** LET'S HAVE THE REPORT. YOU KNOW, LET'S HAVE THE
7 REPORT. I DON'T KNOW WHAT MONIES ARE BEING SPENT ON
8 UNINCORPORATED, AT LEAST, MAYBE NOT IN THOSE AREAS THAT ARE IN
9 THE SECOND DISTRICT, MAYBE-- MUST BE SOMEWHERE ELSE BECAUSE
10 IT'S NOT IN THE SECOND DISTRICT THAT I KNOW OF ANY
11 EXPENDITURES THAT ARE BEING MADE OUT OF THIS.

12

13 **SUP. KNABE, CHAIR:** OKAY. WHAT IS THE CONCLUSION HERE? WHAT ARE
14 WE...

15

16 **SUP. YAROSLAVSKY:** SO WHAT IS YOUR UNDERSTANDING OF WHAT YOU'RE
17 GOING TO BE DOING? ARE YOU GOING TO BE DEVELOPING WITH THOSE
18 TWO DEPARTMENTS A STRATEGIC PLAN BETWEEN NOW AND SEPTEMBER
19 30TH? IS THAT WHAT YOU THINK YOU'RE DOING?

20

21 **C.A.O. JANSSEN:** DID HE ADD-- DID YOU ADD...

22

23 **SUP. YAROSLAVSKY:** NO.

24

25 **C.A.O. JANSSEN:** HE DIDN'T.



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **SUP. KNABE, CHAIR:** NO, I JUST CHANGED. INSTEAD OF BEGIN THEIR
3 ANALYSIS, JUST SAY AND ANALYZE POTENTIAL FUNDING SOURCES SUCH
4 AS.

5

6 **SUP. MOLINA:** WHICH I AGREED TO.

7

8 **C.A.O. JANSSEN:** OKAY. GOT IT. OKAY. SO THE SHERIFF WAS NOT
9 ADDED AS PART OF THAT MOTION?

10

11 **SUP. YAROSLAVSKY:** NO, NOT YET.

12

13 **SUP. KNABE, CHAIR:** AND REPORT BACK IN SEPTEMBER.

14

15 **SUP. MOLINA:** RIGHT.

16

17 **C.A.O. JANSSEN:** I READ THAT AS PROBABLY TAKING-- CERTAINLY
18 TAKING A LOOK AT THE MAINTENANCE AND CAPITAL PROJECT NEEDS. I
19 WAS AT WHITTIER NARROWS TWO WEEKS AGO AT A COUNTY FUNCTION, I
20 WENT INTO A BATHROOM, I WAS HORRIFIED, ABSOLUTELY HORRIFIED AT
21 THE CONDITION OF THAT BATHROOM. WE HAVEN'T HAD THE RESOURCES
22 TO DEAL WITH THAT, SO THEY KNOW THOSE-- THAT SHOULDN'T TAKE AN
23 AWFUL LOT OF TIME. WE HAVE LISTS OF THINGS THAT NEED TO BE
24 MAINTAINED AND FIXED AND THOSE CAN BE MELDED IN. WHERE I WOULD
25 START TO GET NERVOUS, OBVIOUSLY, IS ADDING ADDITIONAL ONGOING



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 PROGRAMS. THAT'S GOING TO GET A LITTLE DICIER. IF WE'VE MADE
2 REDUCTIONS OVER THE LAST TWO, THREE, FOUR YEARS, THAT
3 CERTAINLY IS WHERE YOU WOULD START AND COME BACK WITH WHAT
4 THOSE ARE. I WOULD IMAGINE, I THINK THE DEPARTMENT OF PARKS
5 AND RECREATION HAS DONE OR IS IN THE PROCESS OF DOING A
6 STRATEGIC PLAN. THEY MAY HAVE THAT KIND OF INFORMATION. I
7 DON'T KNOW ABOUT THE LIBRARIES. I DON'T KNOW IF MARGARET CAN
8 TELL YOU EXACTLY, OUTSIDE OF MAINTENANCE..

9

10 **SUP. BURKE:** THERE IS A LIST. THERE'S A LIST WE TIE INTO FOR
11 RESTORATIONS AND REPAIRS THAT WE'VE BEEN GOING DOWN IN TERMS
12 OF LIBRARIES.

13

14 **C.A.O. JANSSEN:** NOW THAT LIST, I'M SURE, EXISTS. RIGHT, IT'S
15 NOT THAT THAT WOULD CONCERN ME. IT'S THE ONGOING...

16

17 **SUP. YAROSLAVSKY:** IS THIS LIMITED TO CAPITAL INVESTMENTS?

18

19 **C.A.O. JANSSEN:** NO. I READ IT. I DON'T THINK IT IS.

20

21 **SUP. YAROSLAVSKY:** YEAH, I DON'T THINK IT IS EITHER, AT LEAST
22 IT DOESN'T SAY THAT. I'D BE A LOT MORE COMFORTABLE IF IT DID
23 BUT I THINK IT'S OPEN-ENDED. SO...

24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **C.A.O. JANSSEN:** YEAH, PROVIDING AFTER-SCHOOL, WEEKEND,
2 RECREATION PROGRAMS. THAT WOULD BE ONGOING, I PRESUME.
3 COMMUNITY PROGRAMS AND PARKS, SEVEN DAY A WEEK LIBRARY
4 SERVICE, LITERACY, THOSE ARE ALL ONGOING.

5

6 **SUP. YAROSLAVSKY:** SO WHAT ARE YOU GOING TO BE DOING BETWEEN
7 NOW AND SEPTEMBER 30TH, AGAIN?

8

9 **C.A.O. JANSSEN:** WORKING WITH THOSE TWO DEPARTMENTS TO
10 IDENTIFY, IN THE FIRST INSTANCE, MAINTENANCE NEEDS THAT HAVE
11 PROBABLY EXISTED FOR YEARS THAT WE HAVE NOT BEEN ABLE TO
12 IDENTIFY FUNDING SOURCES FOR AND DEVELOP WITH THEM A PRIORITY
13 AND JUST RETURN WITH THE PRIORITY LIST AND IT'S GOING TO BE
14 FAR GREATER, I'M SURE, THAN ANY MONEY YOU HAVE AVAILABLE IN
15 THIS FUND. AND THEN, IF THE LIBRARIES AND PARKS HAVE PROGRAMS
16 THAT THEY HAVE EITHER LOST IN BUDGET CUTS OR, FOR SOME
17 COMPELLING REASON, ABSOLUTELY HAVE TO HAVE, WE'LL IDENTIFY
18 THOSE IN A PRIORITY ORDER AS WELL AND RETURN IT TO YOUR BOARD,
19 PROBABLY WITHOUT RECOMMENDATIONS, SO THAT YOU HAVE ALL OF THE
20 INFORMATION THAT SUPERVISOR MOLINA IS LOOKING FOR AND
21 SUPERVISOR KNABE IN THE MOTION. I WILL NOT TAKE IT AS
22 DIRECTION TO APPROVE AUGMENTATIONS OF THOSE BUDGETS.

23

24 **SUP. YAROSLAVSKY:** NO, BUT YOU'RE GOING TO COME BACK WITH THE
25 LIST OF PROSPECTIVE AUGMENTATIONS?



The Meeting Transcript of
The Los Angeles County Board of Supervisors

1

2 **C.A.O. JANSSEN:** THAT'S WHAT IT SAYS, SUPERVISOR. I MEAN, YEAH,
3 THAT'S WHAT I WOULD HAVE TO DO.

4

5 **SUP. YAROSLAVSKY:** THAT'S WHY I THINK IT'S IMPORTANT THAT WE
6 KIND OF GET THE WHOLE PICTURE AND WE'RE TALKING ABOUT SERVICES
7 TO UNINCORPORATED AREAS: SHERIFF, ENFORCEMENT, THE D.A.'S
8 OFFICE, AMONG OTHER THINGS, INFRACTIONS, THINGS OF THAT SORT.
9 THERE ARE LITTLE THINGS AND BIG THINGS AND I DON'T THINK IT'S-
10 - IT OUGHT TO BE LIMITED JUST TO THESE-- AS IMPORTANT AS THESE
11 ARE, AND THEY ARE IMPORTANT, THEY AREN'T THE ONLY THINGS.

12

13 **SUP. KNABE, CHAIR:** WELL, I MEAN, HEY, I'D BE GLAD IF YOU'RE
14 WILLING TO EXPAND THE DISCUSSION TO OTHER AREAS OF
15 UNINCORPORATED AREA, THEN...

16

17 **SUP. YAROSLAVSKY:** I WOULD BE WILLING TO EXPAND IT...

18

19 **SUP. KNABE, CHAIR:** ...I WOULD STRONGLY SUPPORT THAT.

20

21 **SUP. BURKE:** BUT THESE ARE THE ONES THAT ARE ALWAYS LEFT OUT.

22

23 **SUP. KNABE, CHAIR:** ABSOLUTELY.

24

25 **SUP. BURKE:** THAT'S THE DIFFERENCE.



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **SUP. KNABE, CHAIR:** BECAUSE MANY OF OUR COUNTY FACILITIES...

3

4 **SUP. BURKE:** THE SHERIFF IS ALWAYS AT THE TOP OF OUR LIST, HE'S
5 HIGHLY VISIBLE, THE PROBLEMS HE HAS, WE'RE GIVING MONEY TO THE
6 SHERIFF, A CONSIDERABLE AMOUNT OF MONEY, MY UNDERSTANDING IS,
7 OF RESTORATIONS. THESE ARE THE DEPARTMENTS THAT ARE JUST
8 TOTALLY-- FIRST ONES TO CUT. WE'VE CLOSED SOME OF OUR
9 LIBRARIES LAST YEAR AND WE HAD TO CLOSE THEM BECAUSE THERE WAS
10 A DEFICIT. SO THOSE LIBRARIES NEVER REOPENED. THEY WERE GONE.

11

12 **SUP. YAROSLAVSKY:** WHICH LIBRARIES DID YOU CLOSE LAST YEAR?

13

14 **SUP. BURKE:** WE CLOSED THE ONE IN HAWTHORNE AND WE CLOSED A
15 SECOND ONE. IN THE SECOND DISTRICT, WE CLOSED TWO.

16

17 **SUP. YAROSLAVSKY:** WE CLOSED-- AFTER WE HELD THE LIBRARY
18 DEPARTMENT HARMLESS, WE CLOSED TWO LIBRARIES?

19

20 **SUP. BURKE:** WE CLOSED TEN?

21

22 **C.A.O. JANSSEN:** NO, IN THE MID-'90S. WE DID NOT CLOSE ANY THIS
23 YEAR.

24

25 **SUP. BURKE:** I THOUGHT IT WAS LAST YEAR.



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **SUP. YAROSLAVSKY:** WE WERE ABOUT TO GIVE THE LIBRARIES A
3 CONSIDERABLE AMOUNT OF MONEY, TOO.

4

5 **C.A.O. JANSSEN:** FULL FUNDING.

6

7 **SUP. YAROSLAVSKY:** AND THEN THEY'VE DONE VERY WELL. I'M NOT
8 DISAGREEING THAT THESE ARE DEPARTMENTS THAT-- AT LEAST PARKS,
9 I THINK, NEED MORE THAN LIBRARIES, THAT GET SHAFTED, BUT I DO
10 THINK THERE'S SOME OTHER THINGS THAT GET SHAFTED, TOO. I WOULD
11 MOVE THAT WE ADD TO THE ANALYSIS, SHERIFF, DISTRICT ATTORNEY
12 FOR UNINCORPORATED AREAS, IN PARTICULAR, AND I'LL START WITH
13 THAT. AN AMENDMENT.

14

15 **SUP. MOLINA:** MR. CHAIRMAN, I'D LIKE TO LEAVE THE MOTION AS IS.
16 IF MR. YAROSLAVSKY WOULD LIKE TO INTRODUCE A SEPARATE MOTION
17 FOR THE UNINCORPORATED AREA IN THE SHERIFF'S BUDGET, I
18 PROBABLY DON'T HAVE A PROBLEM, I PROBABLY COULD SUPPORT IT.
19 BUT I DON'T WANT IT DONE HERE.

20

21 **SUP. YAROSLAVSKY:** BUT I'M ENTITLED TO MAKE A MOTION TO AMEND.
22 I MEAN, IT JUST...

23

24 **SUP. MOLINA:** I KNOW. I'M JUST ASKING-- I'M JUST TELLING YOU MY
25 PREFERENCE. I WOULD PREFER THAT WE LEAVE IT AS IS.



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **SUP. YAROSLAVSKY:** I UNDERSTAND. BUT I'M MAKING A MOTION TO
3 AMEND. IF YOU WANT TO VOTE IT DOWN, VOTE IT DOWN. I JUST WANT
4 TO SAVE US THE TIME AND THE PAPER JUST...

5

6 **SUP. KNABE, CHAIR:** OKAY. THERE IS AN AMENDMENT TO THE MOTION
7 ON THE TABLE BY SUPERVISOR YAROSLAVSKY...

8

9 **SUP. MOLINA:** WELL, THEN, AGAIN...

10

11 **SUP. KNABE, CHAIR:** IS THERE A SECOND?

12

13 **SUP. MOLINA:** WELL...

14

15 **SUP. YAROSLAVSKY:** PARDON? I DIDN'T HEAR YOU.

16

17 **SUP. KNABE, CHAIR:** I WAS LOOKING FOR A SECOND TO YOUR MOTION
18 AND THERE DOESN'T APPEAR TO BE ONE. OKAY. DIES FOR LACK OF A
19 SECOND. SO THE ITEM IS STILL IN FRONT OF US BY SUPERVISOR
20 MOLINA. ANY OTHER POINTS OF CLARIFICATION? IF NOT, DO YOU WANT
21 A ROLL CALL, SUPERVISOR YAROSLAVSKY?

22

23 **SUP. YAROSLAVSKY:** NO.

24

25 **SUP. KNABE, CHAIR:** OKAY. ANY OBJECTIONS? OKAY.



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **SUP. YAROSLAVSKY:** [INAUDIBLE] ABSTAINING.

3

4 **SUP. KNABE, CHAIR:** IT PASSES WITH ONE ABSTENTION, SUPERVISOR
5 YAROSLAVSKY. OKAY. ALL RIGHTY.

6

7 **SUP. MOLINA:** MR. CHAIRMAN, THAT CONCLUDES MY MOTIONS AT THIS
8 TIME.

9

10 **SUP. KNABE, CHAIR:** SUPERVISOR BURKE?

11

12 **SUP. BURKE:** I HAVE ONE MOTION, I BELIEVE IT'S WITH SUPERVISOR
13 KNABE. LAST YEAR, THE-- WE'LL PASS IT OUT. IT'S BEING PASSED
14 OUT. LAST YEAR, THE BOARD ALLOCATED FUNDS IN THE SHERIFF'S
15 DEPARTMENT FOR UTILIZATION IN THE SUPPRESSION OF GANG CRIME IN
16 THE UNINCORPORATED AREAS OF THE COUNTY. SINCE DECEMBER 2003,
17 THE SHERIFF HAS DEPLOYED SUPPRESSION TEAMS, KNOWN AS COMMUNITY
18 IMPACT TEAMS, COMPRISED OF PERSONNEL FROM OPERATION BUREAU AND
19 SAFE STREETS BUREAU TO FOCUS ON THE AREAS OF THE
20 UNINCORPORATED AREAS OF THE COUNTY THAT HAVE SUFFERED THE
21 LARGEST INCREASE IN GANG VIOLENCE. IN ADDITION TO TARGETING
22 THE MOST VIOLENT GANGS AND GANG MEMBERS AS IDENTIFIED BY SAFE
23 STREET BUREAU, THE TEAM WORKED WITH VARIOUS COUNTY AGENCIES
24 SUCH AS THE FIRE DEPARTMENT, REGIONAL PLANNING, PUBLIC WORKS,
25 PROBATION, DEPARTMENT OF CHILDREN AND FAMILY SERVICES, TO



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 PROVIDE ABATEMENT ACTION IN A MULTIDISCIPLINARY APPROACH TO
2 CRIME PREVENTION AND SUPPRESSION. SINCE ITS INCEPTION, THE
3 SHERIFF'S DEPARTMENT HAS PROVIDED THE FOLLOWING ARREST
4 STATISTICS ATTRIBUTED TO C.I.T. FELONIES: 1415. MISDEMEANORS:
5 2,050. WEAPONS LOSS: 167. CITATIONS: 1,929. FIELD INTERVIEW
6 REPORTS: 2,064. WE BELIEVE THAT THE RESULTS SPEAK FOR
7 THEMSELVES AND OUR NEIGHBORHOODS HAVE EXPERIENCED A DECREASE
8 IN CRIME AND VIOLENCE IN THE AREAS WHERE C.I.T.S HAVE FOCUSED.
9 THE COMMUNITY-ORIENTED POLICING, C.O.P.S. TEAMS, HAVE WORKED
10 CLOSELY WITH THE C.I.T.S. BY WORKING CLOSELY WITH THE
11 COMMUNITY TO IDENTIFY AND TARGET LONGSTANDING PROBLEMS IN THE
12 UNINCORPORATED AREAS. C.O.P.S. TEAMS HAVE DEVELOPED SPECIFIC
13 ENFORCEMENT AND MAINTENANCE STRATEGIES FOR PROBLEMS SUCH AS
14 NARCOTIC USE AND SALE, ILLEGAL VENDING, PROSTITUTION, LIQUOR
15 LAW VIOLATIONS AND ASSAULTS. CONTINUED FUNDING OF C.O.P.S.
16 DEPUTIES IS A NECESSARY COMPONENT TO AN OVERALL EFFECTIVE
17 SOLUTION TO REDUCE CRIME AND IMPROVE QUALITY OF LIFE IN OUR
18 UNINCORPORATED AREAS. THEREFORE, I MOVE TO DIRECT THE CAO'S
19 OFFICE TO FUND THE COMMUNITY IMPACT ON THE COPS TEAM AND TO
20 ALLOCATE \$5 MILLION FROM THE P.F.U. TO THE SHERIFF'S
21 DEPARTMENT, REQUEST THE SHERIFF TO CONTINUE PROVIDING THE
22 BOARD OF SUPERVISORS WITH A MONTHLY C.I.T. AND COPS TEAM
23 ACTIVITY REPORT.
24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. KNABE, CHAIR:** SECOND THAT. IS THERE ANY OBJECTIONS? SO
2 ORDERED. DO YOU HAVE ANY OTHER MOTIONS?

3

4 **SUP. BURKE:** I HAVE TWO OTHERS.

5

6 **SUP. KNABE, CHAIR:** OKAY.

7

8 **SUP. BURKE:** ONE HAS NO MONEY IN IT, LET ME START, AND THIS
9 RELATES TO THE AUDITOR-CONTROLLER'S CONTRACT MONITORING
10 PROJECT. DOES EVERYONE-- LET ME PASS THAT OUT. ON MAY 21ST,
11 2004, THE AUDITOR-CONTROLLER PROVIDED THE BOARD WITH ITS
12 REPORT ON THE CONTRACT MONITORING PILOT PROJECT, WHICH WAS
13 INITIATED TO DETERMINE HOW THE COUNTY COULD IMPROVE ITS
14 MONITORING OF SOCIAL SERVICES CONTRACTS WITH COMMUNITY-BASED
15 ORGANIZATIONS. THE CONTRACTS IN THE PILOT ARE ADMINISTERED BY
16 THE DEPARTMENT OF COMMUNITY AND SENIOR SERVICES, PUBLIC SOCIAL
17 SERVICES, CHILDREN AND FAMILY SERVICES, MENTAL HEALTH. HEALTH
18 SERVICES AND PROBATION CONTRACTS WERE NOT IN THE PILOT. THERE
19 WAS NO HEALTH SERVICE OR PROBATION IN THE PILOT. THE AUDITOR-
20 CONTROLLERS CONCLUDED THAT THE PILOT PROJECT DEMONSTRATED THE
21 MOST EFFECTIVE APPROACH FOR IMPROVING CONTRACT MONITORING WHEN
22 IT CENTRALIZED THE FUNCTION IN THE AUDITOR-CONTROLLER. OTHER
23 APPROACHES EVALUATED, SUCH AS OVERSEEING DEPARTMENTS, CONTRACT
24 MONITORING TEAMS WERE DETERMINED TO BE LESS EFFECTIVE IN
25 DETECTING CONTRACTOR PROGRAM NONCOMPLIANCE DUE, PRIMARILY, TO



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 THE LACK OF EXPERT MONITORING TRAINING AND EXPERIENCE. THE
2 AUDITOR-CONTROLLER USED A TOTAL OF 18 AUDITOR-CONTROLLERS AND
3 STAFF, INCLUDING SOCIAL SERVICE MONITORING STAFF ON LOAN FROM
4 THE FOUR PILOT DEPARTMENTS, DURING THE PILOT PERIOD. THE
5 AUDITOR-CONTROLLER IS REQUESTING AN ADDITIONAL 14 STAFF, FOR A
6 TOTAL OF 32 STAFF, THAT WILL BE COMMITTED TO IMPLEMENT A
7 PHASED APPROACH TO PROVIDE SUFFICIENT STAFF TO MONITORING THE
8 NEARLY 5,000 SOCIAL SERVICES CONTRACTS WITH CONFINED
9 EXPENDITURES OF APPROXIMATELY \$3 BILLION. THE PROBATION
10 DEPARTMENT CONTRACTS WOULD BE ADDED TO THIS PROGRAM THIS YEAR.
11 THE AUDITOR-CONTROLLER WOULD ASSIST THE SOCIAL SERVICES
12 DEPARTMENT IN IMPROVING CONTRACT WORDING TO ENSURE EXPECTED
13 PROGRAM OUTCOMES ARE CLEARLY STATED SO CONTRACTORS WILL
14 UNDERSTAND WHAT THEY WILL BE ACCOUNTABLE FOR. THE AUDITOR-
15 CONTROLLER WILL ALSO HELP THE DEPARTMENTS DEVELOP MEASURING
16 STATISTICS OR OTHER DATA THAT THE CONTRACTORS WILL BE REQUIRED
17 TO MAINTAIN TO ENSURE OUTCOME PERFORMANCE CAN BE MEASURED.
18 CONTRACTORS' STAFF WOULD BE CONSULTED DURING THE PROCESS TO
19 OBTAIN THEIR PERSPECTIVE ON IMPROVEMENTS IN THE DELIVERY OF
20 PROGRAM SERVICE. FURTHER, THE AUDITOR-CONTROLLER INTENDS TO
21 INITIATE A LIMITED PILOT PROJECT TO TRAIN DEPARTMENT AND
22 CONTRACTOR STAFF ON PROGRAM OUTCOME PERFORMANCE AND MEASURING
23 CONCEPTS TO INCREASE UNDERSTANDING OF THESE MEASURES WITH THE
24 GOAL OF IMPROVING PROGRAM RESULTS. THE AUDITOR-CONTROLLER IS
25 REQUESTING \$3.4 MILLION FOR STAFF, AN ADDITIONAL 265,000 FOR



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 SPACE AND ALSO ONE-TIME EQUIPMENT COSTS FOR A TOTAL OF 3.6
2 MILLION. THE AUDITOR-CONTROLLER HAS RECOMMENDED THAT THE
3 SOCIAL SERVICES DEPARTMENTS BE BILLED FOR THEIR SERVICES AND
4 HAS DETERMINED THERE SHOULD BE NO INCREASE IN NET COUNTY
5 COSTS, AS THE DEPARTMENTS HAVE SUFFICIENT BUDGETING MONITORING
6 RESOURCES TO PAY FOR THE SERVICE. AND, OF COURSE, THESE ARE
7 DEPARTMENTS THAT HAVE AGREED THAT THIS IS WORKING. IT WAS A
8 PILOT PROJECT. IT APPARENTLY IS WORKING WITH THOSE DEPARTMENTS
9 THAT IT COVERS. PROBATION, AS I UNDERSTAND IT, HAS ALSO AGREED
10 THAT IT WOULD BE WILLING TO JOIN THIS PILOT. THE BOARD-- AND
11 SO I RECOMMEND THAT THE BOARD DIRECT THE AUDITOR-CONTROLLER TO
12 CONTINUE THE CONTRACT MONITORING PROJECT TO CENTRALIZE THE
13 MONITORING OF SOCIAL SERVICES CONTRACT PERFORMANCE AS A PILOT
14 WITH THE INCLUSION OF PROBATION; THE BOARD DIRECT THE AUDITOR-
15 CONTROLLER TO ASSIST SOCIAL SERVICES DEPARTMENT, IMPROVING THE
16 WORDING IN THEIR CONTRACTS, TO ENSURE EXPECTED PROGRAM
17 OUTCOMES ARE CLEARLY STATED SO CONTRACTORS WILL UNDERSTAND
18 WHAT THEY WILL BE ACCOUNTABLE FOR AND WHAT MEASURING
19 STATISTICS OR OTHER DATA THEY WILL BE REQUIRED TO MAINTAIN TO
20 ENSURE OUTCOME PERFORMANCE CAN BE MEASURED; THE AUDITOR-
21 CONTROLLER INITIATE A LIMITED PILOT PROJECT TO TRAIN
22 DEPARTMENT STAFF AND CONTRACTORS ON PROGRAM OUTCOME
23 PERFORMANCE AND MEASURES; THE AUDITOR-CONTROLLER WORK WITH THE
24 CHIEF AO, CHIEF ADMINISTRATIVE OFFICE, AND THE DEPARTMENT OF
25 HUMAN RESOURCES TO DETERMINE THE ORGANIZATION STRUCTURE OF THE



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 CONTRACT MONITORING DIVISION, BUDGET CHANGES THAT ARE NEEDED
2 TO IMPLEMENT THE CENTRALIZED CONTRACTING MONITORING FUNCTION,
3 AND POSITION CLARIFICATIONS AND REPORT BACK TO THE BOARD BY
4 ALL PARTICIPATING DEPARTMENTS, INCLUDING THE C.A.O., IN NINE
5 MONTHS ON THE ACCOMPLISHMENTS AND NEEDS FOR IMPROVEMENT IN THE
6 CONTRACTING MONITORING PROGRAM.

7

8 **SUP. KNABE, CHAIR:** OKAY.

9

10 **SUP. YAROSLAVSKY:** (INAUDIBLE) AUDITOR HERE?

11

12 **SUP. KNABE, CHAIR:** COULD WE ASK THE AUDITOR-CONTROLLER TO COME
13 UP, PLEASE?

14

15 **SUP. YAROSLAVSKY:** CAN YOU JUST GIVE US YOUR-- PLEASE RESPOND
16 TO THIS AND EXPLAIN IT.

17

18 **J. TYLER MCCAULEY:** YES. YES, I HAD SEEN A DRAFT OF THAT. THE
19 FIRST YEAR, FROM MY STANDPOINT, WAS A VERY GOOD YEAR. IT WAS
20 KIND OF A YEAR WHERE THE CONTRACTORS WERE LEARNING MORE ABOUT
21 THE EXPECTATIONS OF THE COUNTY AND THEIR CONTRACTS. WE BELIEVE
22 IT SHOULD BE EXPANDED AND-- BECAUSE WE HAVE A TOTAL 5,000
23 COUNTY CONTRACTS, ABOUT HALF OF THOSE ARE HEALTH SERVICES AND
24 THE REST ARE THE FIVE DEPARTMENTS THAT SUPERVISOR BURKE
25 MENTIONED. AND WE BELIEVE THAT THE PROGRAM SHOULD CONTINUE TO



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 BE EXPANDED. THE DEPARTMENTS HAVE THE BUDGETED MONEY, SO,
2 THEREFORE, WE DON'T FEEL THERE'LL BE ANY NEED FOR ANY NET
3 COUNTY COST TO DO THIS. THEY WOULD JUST USE THOSE RESOURCES TO
4 PAY FOR THE BILLS THAT WE WOULD SEND THEM.

5

6 **SUP. YAROSLAVSKY:** DOES THIS COVER THE HEALTH DEPARTMENT
7 CONTRACT AS WELL?

8

9 **J. TYLER MCCAULEY:** NO, NOT AT THIS POINT, NO, SIR. NOT AS
10 WRITTEN.

11

12 **SUP. YAROSLAVSKY:** WHY NOT? IS THERE A REASON?

13

14 **SUP. BURKE:** WELL, WE WANTED TO GET THIS THROUGH FIRST.
15 OBVIOUSLY, THAT WOULD BE A NEGOTIATE AND DISCUSSION THAT
16 SHOULD TAKE PLACE WITH THE HEALTH DEPARTMENT. THE HEALTH
17 DEPARTMENT, IF THEY WERE INCLUDED, WOULD DOUBLE THE SIZE OF
18 THIS PROGRAM. THEY HAVE AS MANY CONTRACTS FOR THE HEALTH
19 DEPARTMENT AS ALL THESE OTHER DEPARTMENTS PUT TOGETHER. NOW,
20 AS SOME POINT, I BELIEVE, PERSONALLY, THAT IT WOULD BE VERY
21 PROFITABLE AND BE IN OUR BEST INTERESTS TO HAVE THE HEALTH
22 DEPARTMENT, BUT IT WOULD BE MAJOR IN TERMS OF EXPANSION.

23

24 **SUP. YAROSLAVSKY:** CAN YOU GIVE US A REPORT IN 60 DAYS ON HOW
25 YOU WOULD PROCEED?



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **J. TYLER MCCAULEY:** ABSOLUTELY.

3

4 **SUP. YAROSLAVSKY:** WHETHER IT'S ADVISABLE TO PROCEED WITHOUT
5 THE DEPARTMENT? WOULD YOU ACCEPT THAT AS A...?

6

7 **SUP. BURKE:** I ABSOLUTELY WOULD ACCEPT IT. I BELIEVE THE HEALTH
8 DEPARTMENT SHOULD BE INCLUDED, BUT IT'S A MAJOR INCREASE IN
9 THE PROGRAM. IT WOULD DOUBLE THE PROGRAM.

10

11 **SUP. YAROSLAVSKY:** HOW BIG IS THE PROGRAM NOW?

12

13 **J. TYLER MCCAULEY:** IT WOULD BE 32 PEOPLE; 18 PLUS THE 14. TO
14 DO HEALTH, WE WOULD HAVE TO INCREASE IT CONSIDERABLY MORE. WE
15 COULD INCREASE IT SOME AND JUST BARELY GET INTO THE HEALTH
16 DEPARTMENT, BUT IT IS A MAJOR NEW GROUND.

17

18 **SUP. YAROSLAVSKY:** HEALTH DEPARTMENT HAS HALF OF THE CONTRACTS?

19

20 **J. TYLER MCCAULEY:** APPROXIMATELY HALF OF THEM, SUPERVISOR.

21

22 **SUP. YAROSLAVSKY:** THEN IT PROBABLY IS A GOOD IDEA TO AT LEAST
23 LOOK TO SEE HOW YOU COULD EXPAND IT [INAUDIBLE] EXPAND IT
24 AND MAKE A DECISION [INAUDIBLE]

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **J. TYLER MCCAULEY:** WE COULD LOOK AT A COUPLE-- WE COULD LOOK
2 AT A COUPLE OF THEIR PROGRAMS. EVEN THE DEPARTMENTS THAT THE
3 SUPERVISOR MENTIONED, WE ARE ONLY LOOKING AT SOME OF THEIR
4 PROGRAMS BECAUSE WE HAVE SO MANY PROGRAMS IN THE COUNTY THAT
5 WE'RE TRYING TO EXPAND. EVEN THE DEPARTMENTS THAT SUPERVISOR
6 BURKE MENTIONED, WE ARE ONLY LOOKING AT SEVERAL OF THE
7 PROGRAMS NOW AND WE WILL EXPAND THE NUMBER OF PROGRAMS THAT WE
8 LOOK AT THOUGH THOSE DEPARTMENTS, ARE DEPARTMENTS, THE FIVE
9 SHE MENTIONED, HAVE MULTIPLE PROGRAMS AND WE ARE USING A
10 COMBINATION OF MY STAFF AND THE SOCIAL SERVICE STAFF WORK
11 ALONGSIDE US TO DO THESE CONTRACTS. THIS WOULD JUST BRING
12 THOSE STAFF UNDER MY JURISDICTION, AND THEN WE COULD LOOK
13 AT...

14

15 **SUP. YAROSLAVSKY:** ALL RIGHT. SO CAN YOU GIVE US A REPORT IN 60
16 DAYS, SEPARATE AND APART FROM THIS ACTION, GIVE US A REPORT IN
17 60 DAYS ON WHAT IT WOULD TAKE TO EXPAND IT TO THE HEALTH
18 DEPARTMENT?

19

20 **J. TYLER MCCAULEY:** FOR THE HEALTH DEPARTMENT? YES, SIR.

21

22 **SUP. YAROSLAVSKY:** THAT WOULD BE MY FRIENDLY AMENDMENT.

23

24 **SUP. BURKE:** I WOULD ACCEPT THAT.

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. KNABE, CHAIR:** OKAY. SECONDED.

2

3 **SUP. MOLINA:** (INAUDIBLE) ANY MONEY AT ALL.

4

5 **SUP. BURKE:** ACTUALLY, THERE'S NO MONEY, IT'S JUST TRANSFER OF
6 STAFF FROM ONE DEPARTMENT.

7

8 **J. TYLER MCCAULEY:** THAT'S CORRECT.

9

10 **SUP. KNABE, CHAIR:** IS THAT CORRECT?

11

12 **C.A.O. JANSSEN:** YES, THAT IS CORRECT, THERE'S NO ADDITIONAL...

13

14 **J. TYLER MCCAULEY:** NO ADDITIONAL NET COUNTY COST.

15

16 **SUP. BURKE:** I HAVE ONE MORE THAT IS MONEY.

17

18 **SUP. KNABE, CHAIR:** SURE, GO AHEAD.

19

20 **SUP. BURKE:** EVERYONE, REALLY GET READY FOR THIS ONE. THE
21 DEPARTMENT OF CONSUMER AFFAIRS SMALL CLAIMS ADVISOR PROGRAM
22 PROVIDES COUNSELING TO LITIGANTS CONCERNING COURT RULES,
23 VENUES, SERVICE OF PROCESS, COLLECTION, AND APPEALS. THIS
24 PROGRAM IS FUNDED BY A SIX-DOLLAR FEE COLLECTED FROM LITIGANTS
25 WHEN THEY FILE A COMPLAINT AND REQUEST A COURT HEARING. THE



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 CURRENT FUNDING RECOMMENDATION FOR THE SMALL CLAIM ADVISORY
2 PROGRAM IS 538,000. CALIFORNIA CODE OF CIVIL PROCEDURE
3 PROVIDES THAT THIS AMOUNT SHALL BE INCREASED EACH FISCAL YEAR
4 BY AN AMOUNT EQUAL TO THE PERCENTAGE INCREASED IN REVENUES
5 DERIVED FROM SMALL CLAIM COURT FILINGS OVER THE PRIOR FISCAL
6 YEAR. ACCORDING TO THE DEPARTMENT OF CONSUMER AFFAIRS, THE
7 INCREASE MANDATED BY STATUTE AMOUNTS TO \$51,000 FOR THE FISCAL
8 YEAR OF APRIL, STARTING APRIL '05. IN LIGHT OF CCP 116.910(2)
9 AND THE FACT THAT THE PROGRAM COUNSELS MORE THAN 140,000
10 LITIGANTS ANNUALLY, THE ADDITIONAL ALLOCATION SHOULD BE
11 SERIOUSLY CONSIDERED. I THEREFORE MOVE THAT THE BOARD OF
12 SUPERVISORS DIRECT C.A.O., COUNTY COUNSEL, AND DEPARTMENT OF
13 CONSUMER AFFAIRS TO REVIEW CCP 116.910(2) TO DETERMINE WHETHER
14 AN ADDITIONAL ALLOCATION OF \$51,000 SHOULD BE MADE TO THE
15 SMALL CLAIM COURT ADVISORY PROGRAM AND JOINTLY REPORT BACK ANY
16 FINDINGS AND RECOMMENDATIONS WITHIN 30 DAYS.

17
18 **SUP. MOLINA:** SECOND.

19
20 **SUP. BURKE:** IT'S \$51,000.

21
22 **SUP. KNABE, CHAIR:** MOVED AND SECONDED. ANY FURTHER QUESTIONS?
23 ANY OBJECTIONS? SO ORDERED.

24
25 **SUP. BURKE:** ALL RIGHT. I HAVE NOTHING FURTHER AT THIS TIME.



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **C.A.O. JANSSEN:** THAT WAS A REPORT BACK, NOT AN ADDITION TO THE
3 BUDGET? IS THAT RIGHT?

4

5 **SUP. KNABE, CHAIR:** RIGHT. IT WAS A REPORT BACK. IS THAT
6 CORRECT, ON 51?

7

8 **SUP. BURKE:** IT WAS. HOWEVER, LET ME ASK THE C.A.O., WOULD YOU
9 PREFER THAT WE ADD THIS \$51,000 AND SAVE ALL THE STAFF? YOU'LL
10 SPEND \$50,000 IN STAFF TIME.

11

12 **C.A.O. JANSSEN:** NO. OUR STAFF HAS NOTHING TO DO NOW THAT THE
13 BUDGET IS DONE AND THEY'D BE HAPPY TO WORK ON THIS ITEM. SO,
14 NO, I DON'T WANT YOU TO ADD...

15

16 **SUP. KNABE, CHAIR:** I GUESS THE QUESTION WOULD BE, FOR \$51,000
17 AT THIS PARTICULAR POINT, IS IT WORTH A REPORT BACK IN 30 DAYS
18 IF ALLOCATED TODAY?

19

20 **C.A.O. JANSSEN:** YES.

21

22 **SUP. KNABE, CHAIR:** YES?

23

24 **C.A.O. JANSSEN:** YES.

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. KNABE, CHAIR:** SO WE'RE GOING TO SUBTRACT THE C.A.O.'S
2 COSTS FROM \$51,000, IS WHAT WE'RE GOING TO DO. [LAUGHTER]
3 OKAY. SUPERVISOR YAROSLAVSKY.

4

5 **SUP. YAROSLAVSKY:** I HAVE TWO, MR. CHAIRMAN. FIRST IS A MOTION
6 BY MYSELF AND MS. MOLINA THAT, SINCE 1987, THE LOS ANGELES
7 WINTER SHELTER PROGRAM, FORMERLY KNOWN AS THE COLD WET WEATHER
8 PROGRAM, HAS PROVIDED OVERNIGHT BEDS AND SERVICES FOR OVER
9 2,000 HOMELESS PEOPLE DURING THE WINTER MONTHS. LOS ANGELES
10 HOMELESS SERVICES AUTHORITY, L.A.H.S.A., HAS ADMINISTERED THE
11 PROGRAM SINCE 1994 WITH FUNDING PRIMARILY FROM THE CITY OF LOS
12 ANGELES, THE COUNTY OF LOS ANGELES, AND THE FEDERAL EMERGENCY
13 MANAGEMENT AGENCY. THE WINTER SHELTERS PROVIDE APPROXIMATELY
14 1,255 BEDS IN THE CITY AND 782 BEDS ELSEWHERE IN THE COUNTY,
15 ALONG WITH HOTEL VOUCHERS FOR FAMILIES AND CASE MANAGEMENT
16 SERVICES FROM DECEMBER 1ST THROUGH MARCH 15TH OF EACH YEAR.
17 LAST YEAR, THE BOARD OF SUPERVISORS ALLOCATED \$500,000 IN ONE-
18 TIME FUNDS TO COVER A SHORTFALL IN F.E.M.A. FUNDING FOR THE
19 COUNTY'S WINTER SHELTER PROGRAM. THIS FUNDING GAP, HOWEVER, IS
20 AN ONGOING PROBLEM. THE SHORTFALL COULD CREATE A CRISIS
21 SITUATION FOR THE COUNTY'S HOMELESS INDIVIDUALS WHO NEED
22 SHELTER AND SERVICES DURING THE WINTER MONTHS. IT IS
23 IMPERATIVE THAT THE COUNTY FULLY FUND THE WINTER SHELTER
24 PROGRAM. WE THEREFORE MOVE THAT THE BOARD OF SUPERVISORS
25 DIRECT THE C.A.O., CHIEF ADMINISTRATIVE OFFICER, TO ALLOCATE



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 \$500,000 TO THE LOS ANGELES HOMELESS SERVICES AUTHORITY FOR
2 THE PURPOSE OF OPERATING THE WINTER SHELTER PROGRAM.

3

4 **SUP. KNABE, CHAIR:** OKAY. IT'S BEEN SECONDED BY SUPERVISOR
5 MOLINA. ARE THERE ANY OBJECTIONS? IF NOT, SO ORDERED.
6 SUPERVISOR YAROSLAVSKY, YOU INDICATED YOU HAD TWO?

7

8 **SUP. YAROSLAVSKY:** I DO. THIS IS INTRODUCED BY MYSELF AND MR.
9 ANTONOVICH. THE SHERIFF FACES A \$35 MILLION OPERATING DEFICIT
10 THIS YEAR CREATED FROM A PRECIPITOUS DROP IN FEDERAL REVENUE
11 FOR INCARCERATING UNDOCUMENTED CRIMINALS AND A CONTINUING RISE
12 IN COSTS OF HEALTH BENEFITS FOR RETIREES AND WORKERS'
13 COMPENSATION. THE CHIEF ADMINISTRATIVE OFFICER HAS PROPOSED
14 REDUCING THE SHERIFF'S WORKERS' COMPENSATION COSTS BY \$6
15 MILLION, WHICH LOWERS THE SHERIFF'S OPERATING DEFICIT TO \$29
16 MILLION. THE C.A.O. HAS ALSO PROPOSED APPROPRIATING AN
17 ADDITIONAL 11 AND A HALF MILLION TO THE SHERIFF, WHICH BRINGS
18 THE DEPARTMENT'S OPERATING DEFICIT DOWN TO 17.5 MILLION
19 DOLLARS. IT IS IMPERATIVE THAT THE BOARD CLOSE THE REMAINING
20 17 AND A HALF MILLION DOLLAR OPERATING DEFICIT SO THE SHERIFF
21 CAN AT LEAST MAINTAIN HIS OPERATIONS AT THE SAME LEVEL HE WAS
22 ABLE TO SUSTAIN THIS YEAR AND HOLD UNINCORPORATED AREA PATROL
23 AND JAILS HARMLESS FROM FURTHER CUTS. IT IS ALSO IMPERATIVE
24 THAT THE BOARD IMMEDIATELY ADDRESS THE NEED FOR INCREASED
25 SAFETY IN THE JAILS WHICH CANNOT BE ACCOMPLISHED WITHOUT



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 ADDITIONAL RESOURCES. FIVE INMATE HOMICIDES OCCURRED THIS YEAR
2 WITHIN THE COUNTY JAIL SYSTEM ALONE. WE, THEREFORE, MOVE THAT,
3 TO CLOSE THE OPERATING DEFICIT, THE BOARD APPROPRIATE AN
4 ADDITIONAL \$17.5 MILLION OF THE SHERIFF'S DEPARTMENT FUND
5 BALANCE TO ITS OPERATING BUDGET FOR FISCAL YEAR '04/'05, AND
6 THAT THE C.A.O. AND THE AUDITOR-CONTROLLER ADJUST THIS FIGURE
7 AT BOOK CLOSING TO REFLECT ANY CHANGES IN PROJECTIONS
8 REGARDING SCAP REVENUE AND WORKERS' COMPENSATION COSTS. WE
9 FURTHER MOVE THAT THE BOARD REQUEST THE SHERIFF TO MAINTAIN
10 THE CURRENT LEVEL OF PATROL SERVICES IN THE UNINCORPORATED
11 AREAS AND THE CURRENT LEVEL OF STAFFING IN THE JAILS. WE
12 FURTHER MOVE THAT THE BOARD APPROPRIATE AN ADDITIONAL \$5
13 MILLION IN ONGOING REVENUE TO THE SHERIFF'S CUSTODY OPERATIONS
14 TO IMMEDIATELY ENHANCE JAIL SAFETY, CONTINGENT ON THE SHERIFF
15 PROVIDING A 2.5 MILLION DOLLAR MATCH FROM THE DEPARTMENT'S
16 INMATE WELFARE FUND TO BE USED APPROPRIATELY AS REQUIRED BY
17 LAW FOR THE BENEFIT OF THE INMATES, SPECIFICALLY FOR INMATE
18 SAFETY. AND WE FURTHER MOVE THAT THE BOARD REQUEST THE SHERIFF
19 TO REPORT BACK QUARTERLY TO THE BOARD AS TO HOW THE FUNDS WERE
20 INVESTED, WHAT IMPROVEMENTS WERE MADE, AND WHAT RESULTS WERE
21 ACHIEVED IN ENHANCING JAIL SAFETY. MR. CHAIRMAN, I WOULD JUST
22 WANT TO ADD A COUPLE OF MY OWN AD LIB REMARKS ON THIS. WE HAVE
23 ASKED THE SHERIFF, FOR THE LAST SEVERAL YEARS, ACTUALLY, TWO
24 OR THREE YEARS, TO TAKE CUTS IN HIS BUDGET, AND HE HAS TAKEN A
25 CONSIDERABLE AMOUNT OF CUTS IN HIS BUDGET, AS ALL DEPARTMENTS



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 IN THIS COUNTY HAVE. IT HAS BEEN PARTICULARLY DIFFICULT FOR
2 HIM TO DO THIS, FOR HISTORICAL AND CULTURAL REASONS IN THE
3 BUREAUCRACY. BUT, NEVERTHELESS, HE HAS DONE IT, HE HAS DONE A
4 LOT. HE'S NOT DONE EVERYTHING ALL OF US WOULD HAVE WANTED BUT
5 HE'S DONE A LOT AND HE HAS DONE A LOT TO TRY TO GET HIS ARMS
6 AROUND ON HIS BUDGET, WHICH IS-- HAS BEEN, I THINK, A NEMESIS
7 FOR EVERY SHERIFF SINCE I'VE BEEN HERE, AND IT CERTAINLY HAS
8 BEEN CONVOLUTED ENOUGH FOR ME TO UNDERSTAND. BUT HE HAS MADE A
9 SINCERE EFFORT TO TRY TO GET HIS ARMS AROUND IT AND HE HAS
10 ALSO MADE SOME VERY DIFFICULT, OFTENTIMES DIFFICULT POLITICAL
11 DECISIONS TO TRY TO KEEP HIS BUDGET-- HIS SPENDING IN LINE
12 WITH THE MONEY HE HAS AVAILABLE TO HIM SO THAT WE DIDN'T HAVE
13 THE SITUATION WE HAD SOME YEARS AGO WHERE, AT THE END OF THE
14 YEAR, THE COUNTY BOARD OF SUPERVISORS WAS FACED WITH THE
15 SITUATION OF HAVING TO BACKFILL A CHUNK OF MONEY BECAUSE THE
16 DEPARTMENT HAD SPENT BEYOND ITS MEANS. THAT HAS NOT BEEN THE
17 CASE WITH THIS SHERIFF, CERTAINLY NOT FOR THE LAST TWO OR
18 THREE YEARS. BUT, AS A RESULT OF ALL OF THOSE PRESSURES THAT
19 ALL OF US HAVE PUT ON HIM, MOST OF US HAVE PUT ON HIM, IN AN
20 EFFORT TO GET GREATER BUDGETARY FISCAL ACCOUNTABILITY IN THAT
21 DEPARTMENT, HE HAS HAD TO DO THINGS THAT, I THINK, WOULD MAKE
22 SENSE FOR US TO GIVE US SOME RELIEF ON RIGHT NOW. AND ONE OF
23 THE CONSEQUENCES OF HIS-- OF THE MANNER IN WHICH HE HAS CLOSED
24 THE BOOKS, CLOSED THE GAPS IN HIS BOOKS, HAS BEEN REALIZING
25 THE JAIL SYSTEM ITSELF. I THINK THE JAIL SYSTEM IS A MUCH MORE



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 COMPLICATED PROBLEM THAN JUST MONEY. IT MAY BE COMPETENCE IN
2 MANAGEMENT MAY BE AS MUCH AN ISSUE HERE AS MONEY, AND I THINK
3 HE'S TRYING TO ADDRESS THAT AS WELL. BUT IT ALSO INVOLVES SOME
4 FUNDING AND, FOR THAT REASON, I PROPOSE TO-- MR. ANTONOVICH
5 AND I PROPOSE TO CLOSE THE GAP THAT HE HAS, MAKE HIM WHOLE, AS
6 WE JUST DID OR ARE ABOUT TO DO WITH THE LIBRARY DEPARTMENT,
7 MAKE HIM WHOLE, AND THEN GIVE THEM SOME FUNDING TO ADDRESS THE
8 VERY CRITICAL PROBLEMS IN OUR JAIL SYSTEM, AND REQUIRE HIM OR
9 ASK-- ACTUALLY, IN THIS CASE, IT IS REQUIRING HIM, BECAUSE
10 IT'S CONTINGENT ON HIS MATCHING, AND I UNDERSTAND THAT HE'S
11 PREPARED TO MATCH THE \$5 MILLION THAT WE ARE PROPOSING FOR THE
12 JAILS, TO MATCH IT WITH THE INMATE WELFARE FUND EXPENDITURE OF
13 \$2.5 MILLION, WHICH MEANS THAT THIS ACTION, IF THE BOARD WERE
14 TO APPROVE IT, WOULD GIVE THE SHERIFF AN ADDITIONAL \$7.5
15 MILLION TOTAL, WITH WHICH HE WOULD BE EXPECTED TO ADDRESS THE
16 COUNTY JAIL SITUATION. I WOULD ALSO SUGGEST, ALTHOUGH IT'S NOT
17 IN MY MOTION, THERE ARE A NUMBER OF STUDIES THAT ARE BEING
18 CONDUCTED NOW. JENACO IS LOOKING-- THE OFFICE OF INDEPENDENT
19 REVIEW IS LOOKING AT ASPECTS OF IT, THE DISTRICT ATTORNEY HAS
20 APPOINTED A PANEL, WE'VE ASKED MERRICK BOBB TO ADDRESS THIS
21 SITUATION. I THINK THAT, SIMULTANEOUS WITH THIS ACTION, IF THE
22 BOARD WERE TO APPROVE IT, I THINK IT WOULD BE IN THE BEST
23 INTERESTS OF THE SHERIFF'S DEPARTMENT, AND THE JAILS IN
24 PARTICULAR, IF THE SHERIFF HIMSELF UNDERTOOK A-- KIND OF A
25 MANAGEMENT REVIEW OF THAT WHOLE SYSTEM SO THAT, AS THE MONEY



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 IS INVESTED, IT'S INVESTED IN THE MOST APPROPRIATE WAY AND THE
2 MOST COST EFFECTIVE WAY DESIGNED TO YIELD THE BEST RESULTS OF
3 SAFETY FOR OUR CUSTODY OFFICERS IN THE JAIL, SAFETY FOR THE
4 PRISONERS. THEY ALSO DESERVE SAFETY AND WE DON'T HAVE TO
5 RECOUNT EVERYTHING THAT'S GONE ON. SO THAT'S MY MOTION AND,
6 HOPEFULLY, THE SHERIFF WILL CONTINUE IN HIS EFFORTS TO MANAGE
7 HIS FISCAL AFFAIRS EVEN BETTER THAN HE HAS IN THE LAST COUPLE
8 OF YEARS AND INSPIRE THE KIND OF CONFIDENCE, AT LEAST IN ME,
9 THAT HE HAS BY TRYING TO ADDRESS THIS PROBLEM. AND IT'S A FAR
10 CRY FROM WHAT IT WAS THE FIRST YEAR HERE WHEN WE HAD A-- WE
11 ALL REMEMBER THE BIG RALLY AND SHERIFF BACA HAS TAKEN THE
12 OPPORTUNITY TO TRY TO GET CONTROL WITHIN HIS OWN DEPARTMENT.
13 HE'S GOT A WAYS TO GO BUT I'M CONFIDENT HE'S COMMITTED TO IT,
14 AND I HAVE A LEVEL OF CONFIDENCE, AS ONE MEMBER, TO SUPPORT
15 THIS KIND OF AN APPROPRIATION. SO THAT'S OUR JOINT MOTION.

16

17 **SUP. KNABE, CHAIR:** OKAY. WE GOT A MOTION. SECOND. SUPERVISOR
18 BURKE, YOU HAVE SOME COMMENTS?

19

20 **SUP. BURKE:** YES. WHILE THE CONCEPT APPEARS TO BE ONE THAT I
21 WOULD BE SUPPORTIVE OF, I DO HAVE SOME QUESTION IN TERMS OF
22 WHERE IT SAYS AS-- THE INMATE WELFARE FUND. IS INMATE SAFETY
23 SOMETHING THAT YOU CAN USE MONEY FROM THE INMATE WELFARE FUND?
24 ACCORDING TO THE LAW, IT SAYS-- ACCORDING TO THE LAW, AND I



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 GUESS THERE'S BEEN A LOT OF DISCUSSION OF THAT. COULD YOU
2 PLEASE RESPOND TO THAT?

3

4 **SPEAKER:** MR. CHAIRMAN, MEMBERS OF THE BOARD, I BELIEVE THAT
5 THAT IS AN APPROPRIATE EXPENDITURE, A LAWFUL EXPENDITURE FROM
6 THE INMATE WELFARE FUND, WAS-- WE'D LIKE TO CONFIRM THAT BUT
7 MY RECOLLECTION IS THAT IS THE CASE.

8

9 **SUP. BURKE:** I WOULD LIKE TO HAVE SOME CONFIRMATION OF THAT.
10 COULD YOU REPORT BACK TO US ON WHETHER OR NOT THAT IS A USE,
11 AS SPECIFIED BY LAW. AND, IF NOT, PERHAPS IT MIGHT BE A GOOD
12 IDEA TO IDENTIFY ANOTHER FUND TO GO INTO SO WE DON'T HAVE SOME
13 OF THE ISSUES THAT WE'VE HAD IN THE PAST WHEN WE HAVE USED THE
14 INMATE WELFARE FUND.

15

16 **SPEAKER:** WE WILL DO SO.

17

18 **SUP. YAROSLAVSKY:** MR. CHAIRMAN, I JUST WOULD-- I WOULD NOT
19 HAVE AN OBJECTION IF YOU WANTED TO INSERT SOMETHING ALONG
20 THOSE LINES IN THE MOTION ITSELF BECAUSE THAT'S WHAT-- I
21 THINK, WHEN WE SAY "TO BE USED APPROPRIATELY," THAT WAS WHAT
22 WE WERE LOOKING TO DO IS TO MAKE SURE IT MET LEGAL MUSTER. SO
23 THAT WOULD-- AND IF IT WASN'T, THEN WE'D HAVE TO IDENTIFY
24 ANOTHER SOURCE BUT IT'S MY...

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. KNABE, CHAIR:** WE CAN ALWAYS ADD IF POSSIBLE AFTER WELFARE
2 FUND THERE, OR SOMETHING.

3

4 **SUP. BURKE:** YEAH, IF APPROPRIATE.

5

6 **SUP. KNABE, CHAIR:** IF APPROPRIATE OR IF LEGAL.

7

8 **SUP. BURKE:** OR SOME OTHER APPROPRIATE FUND.

9

10 **SUP. KNABE, CHAIR:** WOULD YOU BE COMFORTABLE WITH THAT?

11

12 **SUP. YAROSLAVSKY:** IF IT'S LEGALLY PERMISSIBLE.

13

14 **SUP. BURKE:** RIGHT. IF NOT, SOME OTHER FUND.

15

16 **SUP. KNABE, CHAIR:** SUPERVISOR MOLINA?

17

18 **SUP. MOLINA:** THANK YOU. I'D LIKE TO OFFER UP A FRIENDLY
19 AMENDMENT. WE'LL SEE HOW THIS GOES. BASICALLY, THIS
20 RESTORATION IS A FAIRLY HEALTHY ONE FOR THE SHERIFF BUT, AT
21 THE SAME TIME, AND, I GUESS, IF IT'S CALLED IN THE FACT THAT A
22 PERCENTAGE OF THIS, IT'S JUST BEEN ESCALATING AND THERE'S NO
23 DOUBT THAT IT'S HAD AN IMPACT ON THE RUNNING OF THIS ENTIRE
24 DEPARTMENT. BUT, AT THE SAME TIME, I AM CONCERNED ABOUT JUST
25 THROWING MONEY INTO SOMETHING AND I GUESS THE ISSUE, MR.



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 YAROSLAVSKY, IS THE ISSUE OF JAIL SAFETY. I AGREE WITH YOU
2 THAT WE NEED TO PUT SOME MONEY INTO IT IF, IN FACT, WE'RE
3 GOING TO HAVE A BETTER OUTCOME THAN WE'VE HAD UP TO NOW. AND I
4 AM CONCERNED. IT'S STILL-- WE STILL HAVE NOT RECEIVED THE
5 INFORMATION AS TO WHAT THE PROBLEM WAS. I MEAN, WE'VE HAD SOME
6 INKLING THAT IT'S-- BUT ONE OF IT, OF COURSE, IS THE FACT THAT
7 THE RESOURCES ARE LIMITED, AND I CAN APPRECIATE AND UNDERSTAND
8 THAT. BUT WHAT I'D LIKE TO PROPOSE, AND I HAVE A MOTION THAT
9 I'D LIKE TO PASS OUT, IS THAT I'D LIKE TO SEE WHAT CAN EXACTLY
10 BE DONE. WHAT IS THE ACCOUNTABILITY STANDARD? WHAT ARE WE
11 GOING TO SEE CHANGE FOR A 7.5 MILLION DOLLAR INFUSION OF MONEY
12 INTO JAIL SAFETY? AND SO, AGAIN, WHAT I'D LIKE TO SEE DONE IS
13 THE POTENTIAL OF PUTTING THIS MONEY IN A P.F.U. SO WE COULD
14 GET SOME KIND OF OUTLINE OF WHAT THE PROPOSAL IS. NOW, IT
15 DOESN'T HAVE TO BE ALL THAT DRAMATIC FROM THE STANDPOINT OF
16 EXACTLY WHAT ARE THEY GOING TO DO AND EXACTLY, YOU KNOW, 2.5
17 SERGEANTS FOR ALL OF THAT. I DON'T NEED THOSE KINDS OF DETAILS
18 BUT I GUESS I BETTER WANT TO BETTER UNDERSTAND IS-- AND THAT'S
19 WHY I PUT SUCH A SHORT TIMEFRAME ON IT, BASICALLY, COMING BACK
20 IN THREE WEEKS, AND ASKING THE SHERIFF TO LOOK AT THE NUMBER
21 OF PERSONNEL OVERTIME HOURS THAT WOULD BE ADDED TO OUR JAILS.
22 I THINK IT WOULD BE WORTHWHILE TO KNOW HOW MANY PEOPLE ARE
23 GOING TO BE THERE AND WHAT THAT ADDED SAFETY WILL BRING. THE
24 EXACT LOCATION WHERE THE ADDED PERSONNEL WOULD BE STATIONED IN
25 ORDER TO IMPROVE SAFETY. AND, AGAIN, THIS ISSUE COMES FROM,



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 YOU KNOW, LOOKING AT THIS GENTLEMAN WHO WANDERED AROUND, OR
2 INMATE THAT WANDERED AROUND FOR ALL THOSE HOURS, OF HOW THOSE
3 DOLLARS WOULD BE UTILIZED TO PROMOTE THAT KIND OF SAFETY, A
4 LIST OF ALL THE EQUIPMENT THAT COULD BE PURCHASED WITH THIS
5 MONEY, HOW THESE FUNDS WILL HELP PERSONNEL FOLLOW JUST THE
6 BASIC PROTOCOLS OF STATE AND FEDERAL LAWS, AND HOW THE
7 TRACKING OF INMATES WILL BE IMPROVED, HOW ARE WE GOING TO SEE
8 THAT? I'D LIKE TO SEE AN EFFORT OF TRYING TO ELIMINATE PRUNO
9 FROM OUR COUNTY JAILS, AND THAT HAS LED TO SO MANY OF OUR
10 PROBLEMS, AND I THINK THERE COULD BE A WAY, I'M NOT SURE WHAT
11 IT IS, BUT I'D LIKE THEM TO AT LEAST LOOK AT HOW IT COULD BE
12 DONE, AND WHETHER OR NOT VIDEO CAMERAS WILL BE PURCHASED TO
13 HELP MONITOR INMATES IN THEIR CELLS OR OTHER MONITOR
14 INTERACTIONS BETWEEN DEPUTIES AND INMATES. AND, IF NOT, WHY
15 NOT? AND HOW MUCH WILL THEY COST IF THEY DO SO? AND HOW
16 PERSONNEL WITH UNSTABLE MEDICAL CONDITIONS WILL BE PROTECTED,
17 HOW PERSONNEL-- I THINK THIS IS INCORRECT, WITH UNSTABLE
18 MEDICAL CONDITIONS-- I THINK THAT'S THE WRONG TERM HERE-- WILL
19 BE PROTECTED UPON RELEASE. I THINK WE NEED "INMATES". AND ANY
20 OTHER DETAILS OF THE DEPARTMENT STRATEGY. I JUST THINK THAT IT
21 WOULD BE GOOD TO KNOW WHERE WE'RE GOING ON THIS. THE POTENTIAL
22 LIABILITY OF MANY OF THE ISSUES THAT WE'VE HEARD IS A
23 TREMENDOUS CONCERN TO ME. IT IS SO UNFORTUNATE THAT WE MAY PAY
24 OVER \$7.5 MILLION IN JUST THE LIABILITY OF SOME OF THE ISSUES
25 THAT HAVE OCCURRED TO DATE, JUST FROM AN INCIDENT THAT



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 OCCURRED OVER, WHAT, A SIX-MONTH PERIOD. I THINK THAT IT'S A
2 GOOD IDEA TO PUT THOSE DOLLARS INTO JAIL SAFETY AND TO FIND A
3 WAY TO GET IT MORE FOCUSED IN A DIRECTION THAT WE'RE GOING TO
4 SEE SOME OF THE LESSONS LEARNED. THAT IS, WHAT HAPPENED IN
5 THOSE INMATES DEATHS? WHAT ARE THE THINGS THAT WE SHOULD BE
6 DOING BETTER? WHAT LED TO IT? AND, HOPEFULLY, UTILIZE THESE
7 DOLLARS AND MAYBE ADDITIONAL DOLLARS IN ORDER TO MAKE SURE.
8 AND, AS YOU SAID, MR. YAROSLAVSKY, THESE INMATES ARE ENTITLED
9 TO SAFETY WHILE WE-- WHILE INCARCERATED IN OUR JAILS. THERE IS
10 NO DOUBT THAT MANY OF THESE PEOPLE DID COMMIT UNBELIEVABLE
11 CRIMES BUT, AT THE SAME TIME, THEY'VE NOT BEEN SENTENCED TO
12 DEATH AND, UNFORTUNATELY, IN OUR JAILS, SOME OF THESE
13 SITUATIONS ARE FAIRLY HORRIFYING TO ALL OF US. AND I THINK
14 IT'S A GOOD SUPPLEMENT. AND I THINK IT'S SOMETHING THAT WE
15 NEED TO KNOW WHAT IS WORKING AND WHAT'S NOT WORKING BUT
16 CERTAINLY I THINK WE NEED TO HAVE SOME BASIC BASELINE OF
17 STANDARDS THAT MAYBE THEY COULD COME BACK WITH OR AT LEAST LET
18 US KNOW HOW THEY'RE GOING TO UTILIZE THE FUNDS. NONE OF THIS
19 IS A LIST OF WHAT THEY NEED TO DO. THIS IS MOSTLY AN
20 ACCOUNTABILITY LIST OF SOME OF THE THINGS I'D LIKE TO SEE, BUT
21 THEY'RE THE PROFESSIONALS THAT KNOW BETTER AS TO WHAT WOULD
22 MAKE OUR JAILS SAFER, HOW THEY WOULD UTILIZE THESE DOLLARS,
23 AND IT WOULD BE WORTHWHILE TO BE WORKING HAND IN HAND WITH THE
24 SHERIFF'S DEPARTMENT TO KNOW EXACTLY HOW THEY'D BE UTILIZING
25 THE ADDITIONAL 7.5 MILLION.



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **SUP. KNABE, CHAIR:** ON THAT, THE MAKERS OF THE MOTION CAN
3 RESPOND, AS WELL, TOO. I HAD A POINT OF CLARIFICATION. ONE, I
4 MEAN, YOUR COMMENT IN THERE ABOUT MISLEADING THE PUBLIC AND
5 THIS ABOUT THROWING THE MONEY AWAY, I MEAN, IT'S ALSO BE
6 IRRESPONSIBLE OF US NOT TO TRY TO PUT SOME MONEY IN TO TRY TO
7 FIX THE PROBLEM, AS WELL, TOO. IS YOUR MOTION MOVING FORWARD
8 WITH THE 7.5?

9

10 **SUP. MOLINA:** NO, MY...

11

12 **SUP. KNABE, CHAIR:** LET ME FINISH. MOVING FORWARD PUTTING 7.5
13 ASIDE BUT, I MEAN, IT'S ALLOCATING THE 7.5.

14

15 **SUP. MOLINA:** YES, YES.

16

17 **SUP. KNABE, CHAIR:** IT'S NOT JUST HOLDING IT OFF UNTIL IT COMES
18 BACK WITH A REPORT OR STATUS OR PLAN OR SOMETHING?

19

20 **SUP. MOLINA:** NO, NO, NO. WHAT IT DOES-- NO, WHAT IT DOES IS,
21 AND IF YOU'LL READ ON HERE, IT SAYS THAT WE SET IT ASIDE FOR
22 THREE WEEKS. THAT'S ALL IT SAYS, AND THAT, HOPEFULLY, THE
23 SHERIFF, AT THAT POINT IN TIME, WHICH IS-- I MEAN, IT DOESN'T
24 EVEN GO INTO HIS ACCOUNT, RIGHT, UNTIL JULY 1ST ANYWAY? BUT
25 WHAT IT WOULD MEAN IS THAT WOULD COME BACK WITH, HOPEFULLY, A



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 BEGINNING OUTLINE OF HOW THESE FUNDS WOULD BE UTILIZED TO
2 AFFECT SAFETY. AND IT COULD BE ANYTHING. IT COULD BE
3 PURCHASING EQUIPMENT, IT COULD BE PERSONNEL, IT COULD BE
4 OVERTIME. I JUST PUT TOGETHER A LIST, AGAIN, EVEN ON THE ISSUE
5 OF HOW TO ERADICATE PRUNO. I MEAN, I DON'T KNOW IF THAT'S
6 POSSIBLE BUT IT JUST-- IT HAS BEEN A PROBLEM IN TWO OF THESE
7 INSTANCES AND SO IT'S JUST A MATTER OF USING OUR LESSONS
8 LEARNED AND SEEING HOW IT WOULD BE IMPLEMENTED.

9

10 **SUP. KNABE, CHAIR:** SUPERVISOR ANTONOVICH OR YAROSLAVSKY, AS
11 THE MAKERS OF THE MOTION?

12

13 **SUP. YAROSLAVSKY:** WELL, LET ME-- CAN I REACT TO IT?

14

15 **SUP. KNABE, CHAIR:** SURE.

16

17 **SUP. YAROSLAVSKY:** I-- THE REASON I BROUGHT THIS IN TODAY, AND
18 I THINK MR. ANTONOVICH AS WELL, AND NOT WAIT-- NORMALLY, WE
19 HAVE DEFERRED ALL THESE KINDS OF THINGS 'TIL AUGUST/ SEPTEMBER
20 WHEN WE GET THE STATE ACTION. I BELIEVE WE HAVE-- I DON'T
21 THINK YOU NEED TO HAVE IT DEMONSTRATED TO ANY OF US THAT WE
22 HAVE A CRISIS IN OUR JAILS, NUMBER ONE. NUMBER TWO, FOR THE
23 SHERIFF TO BEGIN TO ADDRESS THE PROBLEMS IN THE JAILS, WE'VE
24 GOT TO TAKE A LITTLE BIT OF THE FISCAL-- FINANCIAL PRESSURE
25 OFF OF HIM IN HIS GENERAL OPERATIONS, WHICH IS WHY THIS MOTION



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 DOES TWO THINGS: IT CLOSES THE REMAINDER OF HIS HOLE AND IT
2 GIVES HIM MONEY THAT ADDS UP WITH HIS MATCH TO 7.5 MILLION FOR
3 THE JAILS. I DON'T HAVE A PROBLEM, IF YOU WANT, WITH-- IF YOU
4 STRIKE THE THREE WEEKS. JUST ASK HIM TO PRESENT A PLAN BY THE
5 15TH OF JULY. I WOULD ASSUME HE'S-- I KNOW THAT THEY ARE
6 PREPARING A PLAN. I DON'T KNOW ABOUT EVERY ONE OF THE POINTS
7 THAT MS. MOLINA'S AMENDMENT RAISED BUT I KNOW THAT HE'S
8 PREPARING A PLAN. WE'VE ASKED HIM FOR THAT. I THINK IT'S IN
9 HIS OWN INTEREST TO MAKE SURE THAT HE KNOWS HOW HE'S GOING TO
10 ADDRESS THIS, AND THEY'RE WORKING ON THAT AS WE SPEAK. AND I
11 THINK HE OUGHT TO SHARE THAT WITH THE BOARD, WITH THE PEOPLE
12 OF LOS ANGELES COUNTY, BUT I DON'T WANT TO HOLD THIS FOR THREE
13 WEEKS OR FOR A DAY. OTHERWISE, IN A SENSE, I DON'T WANT TO
14 COMPLETELY MICROMANAGE THIS OPERATION. I THINK WE OUGHT TO
15 OVERSEE IT AND, THROUGH THAT OVERSIGHT PROCESS, ASK HIM TO
16 COME BACK WHEN HE HAS HIS PLAN. GIVE HIM A DATE, JULY 15TH,
17 BUT DON'T HOLD-- DON'T HOLD UP ANY OF THE FUNDING, BECAUSE WHO
18 KNOWS HOW LONG IT'LL BE BEFORE WE GET TO ANOTHER TIME LIKE
19 THIS. IF YOU WANTED TO-- BUT THAT WOULD BE MY PREFERENCE.

20

21 **SUP. MOLINA:** MR. CHAIRMAN?

22

23 **SUP. KNABE, CHAIR:** YES?

24

25 **SUP. MOLINA:** WOULDN'T OBJECT TO THAT.



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **SUP. YAROSLAVSKY:** WOULD OR WOULD NOT?

3

4 **SUP. MOLINA:** WOULD NOT.

5

6 **SUP. YAROSLAVSKY:** OKAY. FINE. THEN WHAT I WOULD SUGGEST, MS.
7 MOLINA, IF IT'S OKAY WITH YOU...

8

9 **SUP. MOLINA:** JUST ELIMINATE THE P.F.U. PORTION OF IT.

10

11 **SUP. YAROSLAVSKY:** THAT'S FINE, AND THEN I WOULD JUST ADD YOUR
12 NINE POINTS, AND ANY OTHER ITEMS WHICH HE MAY...

13

14 **SUP. KNABE, CHAIR:** WELL, NUMBER 9 SORT OF WRAPS IT UP. I
15 THINK, IF YOU LOOK AT NUMBER 9 ON THE REPORT...

16

17 **SUP. YAROSLAVSKY:** [INAUDIBLE] NUMBER 9. YEAH, THAT'S FINE.

18

19 **SUP. KNABE, CHAIR:** 9 WRAPS IT UP AND THEN REPORT BACK BY JULY
20 15TH?

21

22 **SUP. YAROSLAVSKY:** THAT'S FINE. I CAN LIVE WITH THAT.

23

24 **SUP. KNABE, CHAIR:** OKAY. OKAY, THEN WITH THAT SUGGESTED CHANGE
25 ON THE AMENDMENT, THE AMENDMENT'S BEFORE US. MOVED BY



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 SUPERVISOR MOLINA, THE CHAIR WOULD SECOND. WITHOUT OBJECTION,
2 SO ORDERED. THEN THE ENTIRE ITEM, THE MOTION BY SUPERVISOR
3 YAROSLAVSKY, SECONDED BY ANTONOVICH AS AMENDED. HEARING NO
4 OBJECTIONS, SO ORDERED. THAT WAS-- THE EXECUTIVE OFFICER JUST
5 RAISED AN ISSUE. THERE IS AN ITEM WITHIN HERE TO PUT IT ON THE
6 AGENDA. DO YOU WANT TO AGENDIZE IT? ON OR ABOUT JULY 15TH? I
7 MEAN, IT'S UP TO YOU.

8

9 **SUP. YAROSLAVSKY:** WHY DON'T WE JUST DO IT IN THE NORMAL COURSE
10 AND THEN, IF ANY OF US WANT TO AGENDIZE IT, WE CAN DO IT AT
11 THAT TIME.

12

13 **SUP. KNABE, CHAIR:** OKAY. ALL RIGHT. WITH THAT CLARIFICATION.
14 SUPERVISOR YAROSLAVSKY, DO YOU HAVE ANOTHER MOTION?

15

16 **SUP. YAROSLAVSKY:** I HAVE NO OTHERS.

17

18 **SUP. KNABE, CHAIR:** I HAVE A COUPLE OF MOTIONS. FIRST ONE IS
19 THE LOS ANGELES COUNTY LIFEGUARDS HAVE SEEN SIGNIFICANT
20 REDUCTIONS OVER THE PAST YEAR. FOR EXAMPLE, THERE HAS BEEN
21 ELIMINATION OF LIFEGUARD TRAINING ACADEMY, THE PARAMEDIC
22 TRAINING PROGRAM, THE CURTAILMENT OF THE DIVE TEAM, AND THE
23 CURTAILMENTS OF HEALTH CERTIFICATION PROGRAMS. IN ADDITION,
24 JUST LAST MONTH, WE EXPERIENCED THE HEAT WAVE THROUGHOUT THE
25 COUNTY WHICH ATTRACTED A RECORD NUMBER OF VISITORS TO OUR



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 COUNTY BEACHES. AND THIS FACTOR, COUPLED WITH THE CURTAILMENTS
2 THAT HAVE PLACED A MAJOR STRAIN ON LIFEGUARD OPERATIONS. IN
3 ORDER TO ENSURE THE SAFETY OF THE PUBLIC WHO VISIT OUR
4 BEACHES, IT'S IMPERATIVE THAT WE RESTORE THESE PROGRAMS, WHICH
5 ARE ESSENTIAL. SO I WOULD THEREFORE MOVE THAT THE BOARD OF
6 SUPERVISORS REALLOCATE \$552,000 FROM THE P.F.U. ACCOUNT TO THE
7 LOS ANGELES COUNTY FIRE DEPARTMENT LIFEGUARD OPERATIONS. MOVED
8 AND SECONDED. ANY OBJECTIONS? SO ORDERED.

9

10 **SUP. MOLINA:** BOY, YOU'RE FAST ON YOURS. [LAUGHTER]

11

12 **SUP. KNABE, CHAIR:** DID YOU...

13

14 **SUP. MOLINA:** I GOT IT. NO, IT'S FINE.

15

16 **SUP. KNABE, CHAIR:** THAT'S WHY I DIDN'T LOOK UP.

17

18 **SUP. MOLINA:** OKAY. THERE MUST HAVE BEEN A REASON. [LIGHT
19 LAUGHTER]

20

21 **SUP. KNABE, CHAIR:** MY LAST ONE HERE IS IN REGARDS TO THE
22 OPERATION READ PROGRAM WITHIN THE PROBATION DEPARTMENT AND I
23 WOULD MOVE THAT THE \$790,000 BE REALLOCATED FROM THE P.F.U. TO
24 THE PROBATION DEPARTMENT FOR OPERATION READ.

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. ANTONOVICH:** SECONDED.

2

3 **SUP. KNABE, CHAIR:** MOVED AND SECONDED. ANY DISCUSSION? I KNOW
4 THAT WE ALL HAVE GREAT PRIDE IN THAT. WITHOUT OBJECTION, SO
5 ORDERED. SUPERVISOR ANTONOVICH?

6

7 **SUP. ANTONOVICH:** AND TO COMBINE THE-- AND CHILDREN'S SERVICES,
8 THE CONCURRENT PLANNING ADOPTIONS INTEGRATION PROPOSAL AND THE
9 OLDER YOUTH ADOPTION. THE DEPARTMENT OF CHILDREN AND FAMILY
10 SERVICES HAS DEVELOPED A PROPOSAL TO ADDRESS THE SEMETIC AND
11 STRUCTURAL CHANGES NECESSARY TO STREAMLINE THE ADOPTION
12 PERMANENCY PROCESS. THE CONCURRENT PLANNING ADOPTION PLAN
13 INCLUDES FULL INTEGRATION, A MANDATED UTILIZATION, A
14 CONCURRENT PLANNING AND ASSIGNING AN ADOPTION OF SOCIAL
15 WORKERS TO EACH WORK UNIT THROUGHOUT THE DEPARTMENT TO BEGIN
16 WORKING WITH THE CHILD AND FAMILY EARLY ON IN CONDUCTING
17 ADOPTION-RELATED WORK. AND, ON THE OLDER ADOPTION PROGRAM, THE
18 PLAN HAS BEEN TO INCREASE THE PERCENTAGE OF FOSTER YOUTHS
19 ADOPTED, AGES 14 AND OLDER. 50 YOUTH OVER THE PAGE OF 14 HAVE
20 BEEN IDENTIFIED TO BEGIN THE PROGRAM. HOWEVER, ADDITIONAL
21 RESOURCES ARE NEEDED TO EXPAND THAT WITHIN OUR COUNTY. SO I'D
22 MOVE THAT THE BOARD DIRECT THE C.A.O. AND THE DEPARTMENT OF
23 CHILDREN AND FAMILY SERVICES TO EXPLORE THE AVAILABILITY OF
24 RESOURCES WITHIN THE EXISTING BUDGET TO FUND THE REQUIRED
25 STAFF AND ADDITIONAL RESOURCES NECESSARY TO IMPLEMENT THE



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 PROPOSED PLAN AND REPORT BACK WITHIN 90 DAYS AS TO THE
2 PROGRESS OF THE CONCURRENT PLANNING ADOPTION INTEGRATION
3 PROGRAM AND THAT THE BOARD DIRECT THE C.A.O. AND DEPARTMENT OF
4 CHILDREN AND FAMILY SERVICES TO EXPLORE THE AVAILABILITY OF
5 RESOURCES WITHIN THE EXISTING BUDGET TO ALLOW FOR THE
6 EXPANSION OF THE OLDER YOUTH ADOPTION PROGRAM TO OTHER AREAS
7 WITHIN OUR COUNTY.

8

9 **SUP. KNABE, CHAIR:** ARE THERE ANY QUESTIONS OR CONCERNS ON THIS
10 ITEM? IT'S A REPORT BACK. CHAIR WOULD SECOND IT. WITHOUT
11 OBJECTION, SO ORDERED. TO REPORT BACK.

12

13 **SUP. ANTONOVICH:** ON THE DEPARTMENT OF MENTAL HEALTH, THE
14 DEPARTMENT OF MENTAL HEALTH, JUNE 2ND STAKEHOLDERS PROCESS
15 REPORT RECOMMENDED CURTAILING GENERAL MENTAL HEALTH SERVICES
16 BY \$9.2 MILLION. THIS WOULD IMPACT OUR OUTPATIENT MENTAL
17 HEALTH SERVICES, MEDICATION SUPPORT, INPATIENT BEDS,
18 RESIDENTIAL CARE AND DAY TREATMENT, MENTAL HEALTH PROGRAMS AND
19 COMMUNITY OUTREACH ACTIVITIES FOR THE UNINSURED. SO I'D MOVE
20 THAT THE BOARD DIRECT THE C.A.O. AND DIRECTOR OF MENTAL HEALTH
21 TO REPORT BACK BY SEPTEMBER 30TH WITH A RECOMMENDATION
22 REGARDING THE RESTORATION OF A \$2.2 MILLION CURTAILMENT IN
23 GENERAL MENTAL HEALTH SERVICES FOR CRISIS INTERVENTION;
24 \$800,000, MEDICATION SUPPORT; \$900,000 IN RESIDENTIAL CARE;



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 \$500,000 FROM ANY UNANTICIPATED SAVINGS REALIZED FROM OTHER
2 COUNTY DEPARTMENTS OR OTHER ACCOUNTS.

3

4 **SUP. KNABE, CHAIR:** THE CHAIR WILL SECOND THAT. AGAIN, IT'S A
5 REPORT BACK.

6

7 **SUP. YAROSLAVSKY:** HANG ON. I'M SORRY. WHAT ARE WE ON?

8

9 **SUP. KNABE, CHAIR:** THIS IS ON THE MENTAL HEALTH. WE WANT A
10 REPORT BACK BY SEPTEMBER 30TH.

11

12 **SUP. YAROSLAVSKY:** WE'RE NOT SPENDING ANY MONEY HERE. HANG ON
13 ONE SECOND, DON.

14

15 **SUP. KNABE, CHAIR:** IT'S TIED INTO THE FUND BALANCE DISCUSSION
16 THAT WILL BE TAKING PLACE.

17

18 **SUP. YAROSLAVSKY:** ALL RIGHT.

19

20 **SUP. KNABE, CHAIR:** OKAY? WITHOUT OBJECTION, SO ORDERED.

21

22 **SUP. ANTONOVICH:** THE CASTAIC LIFEGUARD FUNDING. THEY'VE BEEN
23 TRADITIONALLY-- LIFEGUARDS THAT TRADITIONALLY THEN SUPERVISE
24 THE SWIM BEACH FROM THE MEMORIAL DAY WEEKEND THROUGH LABOR
25 DAY, AND THEY PROVIDED BOAT PATROL AT CASTAIC RECREATIONAL



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 CENTER. THIS YEAR, DUE TO STAFFING ADJUSTMENTS, FUNDING WAS
2 NOT BUDGETED TO CONTINUE SAID SUPERVISION THROUGH THE UPCOMING
3 SUMMER SEASON. THE BUDGET FOR THIS YEAR'S OPERATION INCLUDED
4 STAFFING REDUCTIONS WITH MINIMAL LIFEGUARD SERVICE SINCE
5 FEBRUARY, SUFFICIENT ONLY FOR CONTINUED LIAISON WITH THE
6 OFFICE OF PUBLIC SAFETY, WHICH HAS BEEN PERFORMING PATROLS OF
7 THE LAKE. BEFORE THIS YEAR'S SWIMMING SEASON HAD BEGUN AT THE
8 LAKE, THERE WAS A TRAGIC ACCIDENT WHERE A NINE-YEAR-OLD GIRL
9 ENTERED THE WATER AND WAS DROWNED. THE FACILITY HAS SIGNAGE
10 POSTED THROUGHOUT THE PARK INDICATING THAT NO SWIMMING IS
11 ALLOWED. HOWEVER, IT IS ESSENTIAL THAT WE CONTINUE TO OFFER
12 SAFE SWIMMING AND BOATING AREAS FOR PUBLIC USE AT CASTAIC. THE
13 NUMBER OF SENIORS SUPERVISING AND REOCCURRING LIFEGUARDS NEEDS
14 TO BE INCREASED TO ENSURE THAT IS ADEQUATE BOAT PATROL AND
15 SWIM BEACH LIFEGUARD SERVICES AT THE LAKE. SO I'D MOVE THAT
16 THE BOARD DIRECT THE C.A.O. FOR FISCAL YEAR 2004 AND FIVE TO
17 ALLOCATE \$735,000 OF NET COUNTY COSTS TO THE DEPARTMENT OF
18 PARKS AND REC TO FUND STAFF AND PROGRAMS RELATED TO LIFEGUARD
19 SERVICES AT THE RECREATIONAL CENTER, CASTAIC LAKE, THAT WERE
20 REDUCED ON JANUARY 31ST, 2004, AS A RESULT OF THE BUDGETARY
21 CURTAILMENTS.

22
23 **SUP. KNABE, CHAIR:** THIS IS FROM WHEN TO WHEN, NOW?



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. ANTONOVICH:** THIS WOULD BE FOR THE-- THROUGH THE SUMMER,
2 WHICH WOULD PROVIDE-- AND THROUGH MEMORIAL DAY, THROUGH LABOR
3 DAY.

4

5 **SUP. KNABE, CHAIR:** I WOULD SECOND IT. QUESTIONS?

6

7 **SUP. MOLINA:** WAIT A MINUTE. YOU'RE SECONDING IN THIS AMOUNT?

8

9 **SUP. KNABE, CHAIR:** YES, I AM.

10

11 **SUP. YAROSLAVSKY:** COULD WE GET SOME EXPLANATION ON IT? I JUST
12 WANT TO...

13

14 **SUP. MOLINA:** I WANT TO UNDERSTAND THE NUMBERS, TOO. MAYBE THE
15 C.A.O. COULD GIVE THAT TO US.

16

17 **SUP. ANTONOVICH:** IS TIM HERE OR...?

18

19 **SUP. KNABE, CHAIR:** WHO ARE YOU ASKING FOR?

20

21 **SUP. ANTONOVICH:** TIM GALLAGHER.

22

23 **SUP. KNABE, CHAIR:** TIM GALLAGHER.

24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. MOLINA:** COULD I ASK SOME QUESTIONS OF DAVID, JUST SO I
2 UNDERSTAND? WE DID THE RESTORATION ALREADY. RIGHT?

3

4 **C.A.O. JANSSEN:** WE DID A PARTIAL RESTORATION, SUPERVISOR. WE
5 DID NOT...

6

7 **SUP. MOLINA:** FOR THE SUMMER.

8

9 **C.A.O. JANSSEN:** YES, I BELIEVE THAT'S CORRECT.

10

11 **SUP. MOLINA:** SO...

12

13 **SUP. YAROSLAVSKY:** FOR THIS SUMMER?

14

15 **C.A.O. JANSSEN:** FOR THIS SUMMER BUT I'M NOT SURE THAT WE
16 RESTORED IT TO ITS OLD LEVEL, THOUGH. YOU NEED THE DEPARTMENT
17 ON THIS. THERE HE IS

18

19 **TIM GALLAGHER:** ON TIME. TIM GALLAGHER, PARKS AND REC DIRECTOR.
20 WE ARE NOT RESTORED BACK TO PREVIOUS LEVEL. WE ARE AT A LEVEL
21 WHERE WE JUST HAVE TWO LIFEGUARDS CURRENTLY WORKING AT CASTAIC
22 LAKE. THE PROPOSAL THAT SUPERVISOR ANTONOVICH BROUGHT FORWARD
23 WOULD RESTORE US BACK TO THE LEVEL THAT WE WERE AT TWO YEARS
24 AGO BEFORE THE LIFEGUARD SERVICES WERE CURTAILED FROM THE
25 BUDGET.



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **C.A.O. JANSSEN:** WHICH WAS WHAT?

3

4 **TIM GALLAGHER:** ABOUT AN ADDITIONAL 15 POSITIONS.

5

6 **C.A.O. JANSSEN:** SO FROM TWO TO 15?

7

8 **TIM GALLAGHER:** YEAH. ADD IN ABOUT-- NO, ADDING AN ADDITIONAL
9 15, 14.78.

10

11 **SUP. MOLINA:** SO WHAT IS THE ACTUAL COST OF LIFEGUARD AND THOSE
12 SERVICES THERE NOW? HOW MUCH MONEY DO WE HAVE IN THERE NOW? DO
13 YOU KNOW?

14

15 **TIM GALLAGHER:** NOT OFF THE TOP OF MY HEAD BUT IT'S JUST TWO
16 LIFEGUARDS SO, YOU KNOW, A HUNDRED SOME THOUSAND DOLLARS IS
17 WHAT WE HAVE.

18

19 **SUP. MOLINA:** SO THIS IS, FOR JUST THE SUMMER, THAT'S WHAT THIS
20 IS. RIGHT?

21

22 **TIM GALLAGHER:** NO. THIS WOULD BE FOR THE FULL FISCAL YEAR.

23



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. MOLINA:** SO THIS IS FOR AN ENTIRE YEAR, PROVIDING
2 LIFEGUARD SERVICES AND A FULL COMPLEMENT, EVEN WHEN THERE
3 ISN'T-- I MEAN...

4

5 **SUP. ANTONOVICH:** YOU HAVE MEMORIAL DAY COMING UP, YOU HAVE
6 LABOR DAY-- WE HAD MEMORIAL DAY. WE HAVE LABOR DAY...

7

8 **SUP. MOLINA:** I UNDERSTAND, AND I CAN UNDERSTAND FOR SPECIAL
9 USES, MR. ANTONOVICH. I'M CONCERNED ABOUT THIS.

10

11 **SUP. KNABE, CHAIR:** I THOUGHT THIS WAS FOR SUMMER.

12

13 **SUP. MOLINA:** TIM, HAVE YOU AT ALL PURSUED OR ARE WORKING WITH
14 AT ALL IN THE-- I KNOW-- STATE ON HOW WE'RE GOING TO ADDRESS
15 THIS ISSUE? THIS IS, AGAIN-- IT'S A SITUATION OF WHERE WE
16 HAVE-- WE HAVE A MANDATE FROM THE STATE AND YET WE WERE OKAY
17 WITH THE CUTBACKS WE HAD MADE, WE WEREN'T VIOLATING ANYTHING.
18 I'M JUST VERY CONCERNED THAT WE'RE CREATING A HIGHER BASELINE.

19

20 **TIM GALLAGHER:** WELL, A COUPLE THINGS TO KEEP IN MIND, AND I
21 HAVE HAD A SERIES OF MEETINGS JUST THIS FRIDAY WITH STATE
22 LEGISLATORS OVER CASTAIC AND SO WE CONTINUE TO WORK ON THE
23 FUNDING ISSUE, OF COURSE, YOU KNOW, SACRAMENTO BEING WHAT
24 SACRAMENTO IS RIGHT NOW. BUT A COUPLE THINGS TO KEEP IN MIND,
25 AND YOU'RE RIGHT, SUPERVISOR MOLINA, WE HAVE NOT VIOLATED



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 ANYTHING WHEN THE LIFEGUARD SERVICES WERE CURTAILED AT THE
2 LAKE. MANY STATES THROUGHOUT-- MANY LAKES THROUGHOUT
3 CALIFORNIA OFFER LIFEGUARD SERVICES FAR LESS THAN WHAT ARE
4 OFFERED AT CASTAIC BUT, AGAIN, YOU KNOW, IT'S A DECISION THAT
5 WE ALL HAVE TO FACE ABOUT WHAT LEVEL OF PUBLIC SAFETY CAN WE
6 AFFORD AND WHAT IS IMPORTANT FOR THE PUBLIC. PRIMARILY WHAT IS
7 BEING BROUGHT BACK HERE, IN THE RECOMMENDATION BY SUPERVISOR
8 ANTONOVICH, IS ADDITIONAL LIFEGUARD SERVICES THROUGHOUT THE
9 YEAR FOR BOAT CONTROL, FOR HELPING PEOPLE GET IN AND OUT OF
10 THE LAKE WITH THEIR BOATS, ET CETERA, IN ADDITION TO THE
11 LIFEGUARD BEACHES THAT WE OPERATE FROM MEMORIAL DAY THROUGH
12 LABOR DAY. SO IT'S REALLY A DECISION ABOUT WHAT IS APPROPRIATE
13 AND CASTAIC, I WILL SAY, IN MY YEARS OF EXPERIENCE WORKING
14 WITH LAKES, IS A ONE OF A KIND BEACH THAT TENDS TO BE A LITTLE
15 BIT MORE PROBLEMATIC BECAUSE OF THE TWO LAKES THAT WE HAVE,
16 BECAUSE OF THE WIND THAT TENDS TO COME UP OUT OF NOWHERE IN
17 THAT AREA OF THE WORLD.

18

19 **SUP. BURKE:** IS THERE SOME NUMBER IN BETWEEN HERE THAT YOU
20 WOULD FEEL WOULD IMPROVE THE LIFEGUARD SITUATION? I MEAN,
21 GOING FROM TWO TO 14. IS THAT 14 ALL YEAR, YOU'RE SAYING, OR
22 14 JUST THE SUMMER?

23

24 **TIM GALLAGHER:** THAT'S 14 POSITIONS, 14.78 THAT WOULD OPERATE
25 DURING FOR-- FOR THE FULL FISCAL YEAR. MANY OF THOSE COME IN



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 DURING-- THEY'RE PART-TIME PEOPLE WE BRING IN DURING THE
2 SUMMERTIME, DURING THE PEAK SEASON. SOME OF THOSE ARE PEOPLE
3 THAT ARE THERE ON A YEAR-ROUND BASIS. AND, AGAIN, WHAT NUMBER
4 WE CHOOSE IS-- THIS BRINGS US TO OUR HISTORICAL LEVEL, WHAT
5 NUMBER WE CHOOSE IS REALLY THE DECISION ABOUT WHAT WE THINK WE
6 CAN AFFORD, BECAUSE WE KNOW WE HAVE ABOUT A MILLION VISITORS
7 UP THERE EACH YEAR. WE KNOW THAT THERE'S GOING TO BE AN
8 INJURY, AN ACCIDENT SOMEWHERE ALONG THE WAY. THOSE THINGS WE
9 CAN TAKE FOR A FACT. SO IT'S WHAT LEVEL OF PUBLIC SERVICE CAN
10 WE PROVIDE THAT IS BEST SITUATED FOR THE RESOURCES WE HAVE AT
11 HAND?

12

13 **SUP. ANTONOVICH:** THE PRE-CURTAILMENT WAS 32.41 AND WHAT WE'RE
14 ASKING FOR IS 14.99, UP FROM 5.21.

15

16 **SUP. KNABE, CHAIR:** YEAH, BUT THIS DOLLAR AMOUNT REFLECTS A
17 BACKFILL FOR '03/'04, PLUS '04/'05, IS THAT CORRECT? FOR A
18 FULL YEAR. CORRECT?

19

20 **TIM GALLAGHER:** NO. NO, THIS IS JUST-- THIS WOULD BRING US BACK
21 TO WHAT WE WERE PRIOR TWO FISCAL YEARS AGO.

22

23 **SUP. KNABE, CHAIR:** STARTING WHEN?

24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **TIM GALLAGHER:** STARTING JULY 1ST. THIS 735 THAT SUPERVISOR
2 ANTONOVICH WOULD FUND, ADDITIONAL 14.78 POSITIONS, THAT WOULD
3 BRING US BACK UP TO OUR PRE-CURTAILMENT LEVEL.

4

5 **SUP. ANTONOVICH:** BEGINNING NEXT WEEK.

6

7 **TIM GALLAGHER:** CORRECT.

8

9 **SUP. YAROSLAVSKY:** SO WHAT WAS YOUR ANSWER TO MS. BURKE'S
10 QUESTION IF THERE'S A FIGURE IN BETWEEN? I DIDN'T CATCH THAT.

11

12 **TIM GALLAGHER:** YOU KNOW, IT'S REALLY PUTTING ME ON THE SPOT
13 BECAUSE THERE'S ANY NUMBER YOU CAN CHOOSE ANYWHERE IN BETWEEN.
14 AND, LIKE I SAID, WE KNOW THERE'S GOING TO BE ACCIDENTS UP
15 THERE AND WE KNOW THAT THINGS ARE GOING TO HAPPEN.

16

17 **SUP. YAROSLAVSKY:** WELL, THERE ARE ACCIDENTS THERE IF YOU PUT
18 IT AT 795,000, TOO.

19

20 **TIM GALLAGHER:** OH, I AGREE WITH YOU. I AGREE. THERE WILL BE
21 SITUATIONS THAT WILL OCCUR SO IT'S REALLY A DECISION OF WHAT
22 RESOURCES DO WE HAVE AVAILABLE TO PROVIDE FOR THE PUBLIC, MUCH
23 LIKE THE DECISIONS THAT ARE MADE WHAT LEVEL SERVICE FOR THE
24 SHERIFF'S DEPARTMENT IS IMPORTANT FOR THE COUNTY? AND IT'S THE



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 SAME WHEN YOU PROVIDE A PUBLIC SERVICE LIKE LIFEGUARDS. QUITE
2 FRANKLY, BASED ON THE HISTORIC...

3

4 **SUP. YAROSLAVSKY:** I GUESS THE DIFFERENCE, TIM, IS THAT THIS
5 WAS A SERVICE THAT WAS PROVIDED BY THE STATE OF CALIFORNIA FOR
6 UMPTEEN YEARS AND THEY'VE DECIDED TO GET OUT OF THE BUSINESS
7 AND NOW WE'RE PICKING IT UP. AND THAT'S-- YOU KNOW, LAST YEAR,
8 IT WAS A ONE-TIME THING AND WE WERE GOING TO TRY TO FIGURE OUT
9 A WAY TO GET THE STATE BACK INVOLVED AND OBVIOUSLY NOTHING
10 LIKE THAT IS GOING TO HAPPEN. AND THE STATE, AS WE ALL KNOW,
11 IS TRYING TO FIGURE OUT ALL KINDS OF WAYS TO HAVE LOCAL
12 GOVERNMENT PICK UP A LOT OF THINGS THEY'VE BEEN DOING LIKE
13 LIBRARY BOOKS, AND-- I MEAN, WE'RE, AND WE'RE NOT-- I DON'T
14 THINK WE'RE IN A POSITION TO DO ALL THAT AND WHAT WE ARE
15 RESPONSIBLE FOR, AND I JUST DON'T KNOW. I DON'T KNOW ENOUGH
16 ABOUT THE CASTAIC SITUATION TO KNOW WHAT WOULD BE-- I MEAN,
17 MS. BURKE'S QUESTION IS THE ONE THAT WAS ON MY MIND.

18

19 **TIM GALLAGHER:** OKAY. LET ME CLARIFY ONE THING HERE BASED UPON
20 SUPERVISOR BURKE'S QUESTION IS THAT WHAT THE RECOMMENDATION BY
21 SUPERVISOR ANTONOVICH IS JUST TO BRING US UP TO THE
22 CURTAILMENT LEVEL WE WERE AT TWO YEARS AGO IN COUNTY- SUPPLIED
23 FUNDING. THE STATE OF CALIFORNIA HAS NEVER PROVIDED A DOLLAR
24 TOWARDS ANY SERVICES AT CASTAIC LAKE OUTSIDE OF BONDS OR GRANT
25 MONIES THAT WE'VE BEEN ABLE TO GET. THEY DO NOT PROVIDE, NOR



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 HAVE THEY EVER PROVIDED ANY OPERATION AND MAINTENANCE MONEY
2 FOR CASTAIC. THAT'S BEEN ENTIRELY A COUNTY FUNCTION. SO IF YOU
3 ASK ME WHAT LEVEL OF SERVICE WOULD I THINK IS APPROPRIATE. AT
4 A MINIMUM, I THINK THE LEVEL OF SERVICE THAT I THINK IS
5 APPROPRIATE IS WHAT WE HISTORICALLY HAVE DONE TWO YEARS AGO
6 WAS THE HISTORIC LEVEL THAT WE'VE BEEN AT.

7

8 **SUP. YAROSLAVSKY:** WE DID NOTHING, I THOUGHT. THE STATE-- WHAT
9 DID THE STATE DO?

10

11 **TIM GALLAGHER:** STATE HAS NEVER PUT IN A DOLLAR FOR OPERATION
12 AND MAINTENANCE AT CASTAIC. THAT'S BEEN ENTIRELY A FUNCTION
13 THAT YOUR BOARD HAS...

14

15 **SUP. KNABE, CHAIR:** OPERATION AND MAINTENANCE. OPERATION BEING
16 THE LIFE GUARDING SERVICE, THEY'VE NEVER PAID FOR LIFE
17 GUARDING?

18

19 **TIM GALLAGHER:** NEVER PAID FOR IT.

20

21 **SUP. YAROSLAVSKY:** WHAT DID THE STATE PAY FOR?

22

23 **TIM GALLAGHER:** THE STATE OF CALIFORNIA HAS ONLY SUPPLIED
24 FUNDING TO THE COUNTY OF LOS ANGELES IN THE MEANS OF STATE



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 BOND MEASURES WHERE GRANT FUNDS HAVE BEEN PROVIDED. THERE'S
2 NEVER BEEN AN OPERATION AND MAINTENANCE DIME.

3

4 **SUP. YAROSLAVSKY:** WHAT DID THE STATE CEASE FUNDING AT LAKE
5 CASTAIC LAST YEAR?

6

7 **TIM GALLAGHER:** THEY DID NOT CEASE FUNDING. WHAT HAPPENED LAST
8 YEAR IS THERE WERE SOME ADJUSTMENTS IN STATE REVENUE TO THE
9 COUNTY, SUCH AS YOUR SB-90 MONIES THAT THE STATE WITHHELD
10 UNRELATED TO CASTAIC, BUT WE WERE OPERATING A STATE FACILITY
11 FOR THE STATE OF CALIFORNIA AT NO COST.

12

13 **SUP. YAROSLAVSKY:** WE WERE OPERATING IT?

14

15 **TIM GALLAGHER:** RIGHT.

16

17 **SUP. YAROSLAVSKY:** AT NO COST. THEY WERE REIMBURSING US THROUGH
18 STATE FUNDING AND THAT STATE FUNDING CEASED TO EXIST, CEASED
19 TO COME FORWARD?

20

21 **TIM GALLAGHER:** CORRECT.

22

23 **SUP. ANTONOVICH:** THAT WAS THE RESULT OF A CONTRACT THAT THE
24 COUNTY DID, I DON'T KNOW, 50 YEARS AGO, 40 YEARS AGO THAT WE
25 WOULD DO THAT.



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **SUP. YAROSLAVSKY:** RIGHT, BUT THEY CEASED FUNDING BECAUSE OF
3 THE STATE BUDGET MESS SO...

4

5 **TIM GALLAGHER:** CORRECT. THAT'S THE SCENARIO. THEY HAVE NEVER
6 DIRECTLY GIVEN ANY DOLLARS TO THE COUNTY FOR THE OPERATION OF
7 CASTAIC.

8

9 **SUP. YAROSLAVSKY:** WELL, THAT JUST DEPENDS ON YOUR POINT OF
10 VIEW.

11

12 **SUP. KNABE, CHAIR:** OKAY. ANY OTHER QUESTIONS? THE ITEM IS
13 BEFORE US. ARE THERE ANY OBJECTIONS?

14

15 **SUP. YAROSLAVSKY:** LET ME-- I'M JUST TRYING TO FIGURE-- SO
16 \$800,000, WHICH IS BASICALLY WHAT THIS IS...

17

18 **SUP. YAROSLAVSKY:** 735.

19

20 **SUP. YAROSLAVSKY:** 735,000? SORRY, I THOUGHT IT WAS 795.
21 735,000 TAKES CARE OF YOU FROM MEMORIAL DAY...

22

23 **TIM GALLAGHER:** FULL FISCAL YEAR. FULL FISCAL YEAR. IF YOU LOOK
24 AT THE LAKE GUARD OPERATIONS..

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. YAROSLAVSKY:** I THOUGHT MR. ANTONOVICH WAS TRYING TO JUST
2 COVER IT FROM MEMORIAL DAY TO LABOR DAY.

3

4 **SUP. BURKE:** NO, HE SAID FULL YEAR.

5

6 **TIM GALLAGHER:** NO, IT'S FULL YEAR. IF YOU LOOK AT THE
7 LIFEGUARD OPERATIONS AT CASTAIC IN TWO SENSES; ONE IS WE HAVE
8 LIFEGUARDS ON SEVEN DAYS A WEEK, 365 DAYS A YEAR. THEY DO BOAT
9 PATROL. THEY ASSIST PEOPLE GETTING IN AND OUT OF THE LAUNCH
10 RAMPS DURING WINDY TIMES. THEY DO RESCUE, FIRST AID, ET
11 CETERA. THEN WE HAVE OUR SECOND PORTION OF LAKE LIFEGUARD
12 OPERATION, WHICH IS OUR SWIM BEACHES, WHICH OPERATE FROM
13 MEMORIAL DAY THROUGH LABOR DAY. SO THE 735 WOULD RESTORE BOTH
14 OF THOSE FUNCTIONS UP TO THE HISTORIC LEVELS WE WERE AT TWO
15 YEARS AGO BEFORE THE BUDGET WAS CURTAILED.

16

17 **SUP. BURKE:** PARDON ME. WAS PART OF THIS PROBLEM OF THE-- AND
18 I-- THE WAY THIS IS PROVIDED, IT'S PRESENTED TO US, IS IN
19 CONTEXT OF THIS CHILD BEING DROWNED. PART OF THAT WAS A
20 COMMUNICATION PROBLEM. HAVE YOU SOLVED THE COMMUNICATION
21 PROBLEM?

22

23 **TIM GALLAGHER:** I'M NOT QUITE SURE WHAT YOU MEAN BY A
24 COMMUNICATION PROBLEM.

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. BURKE:** I THOUGHT THEY WERE UNABLE TO REACH THE LIFEGUARD,
2 THERE WAS NO WAY TO REACH THEM BECAUSE THERE WAS NO ADEQUATE
3 COMMUNICATION SYSTEM.

4

5 **TIM GALLAGHER:** YEAH, THAT WAS TYING IT INTO THE 9-1-1 SYSTEM
6 AND THAT PROBLEM HAS BEEN CORRECTED. THEY ARE NOTIFIED WHEN--
7 IT WAS PRIMARILY THE LIFEGUARDS DID NOT KNOW WHEN A 9-1-1 CALL
8 WAS MADE AND THEY ARE NOTIFIED.

9

10 **SUP. KNABE, CHAIR:** THEY NOW KNOW?

11

12 **TIM GALLAGHER:** YES.

13

14 **SUP. KNABE, CHAIR:** OKAY. ARE THERE ANY OBJECTIONS? IS
15 SUPERVISOR MOLINA OBJECTING?

16

17 **SUP. MOLINA:** I'M SORRY?

18

19 **SUP. KNABE, CHAIR:** OKAY. WITH THE ONE OBJECTION, SUPERVISOR
20 MOLINA OBJECTING, SO ORDERED.

21

22 **SUP. MOLINA:** WAIT, WAIT, WAIT. I'D LIKE TO ASK A QUESTION
23 HERE.

24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. KNABE, CHAIR:** SURE. I ASKED IF YOU HAD AN OBJECTION, YOU
2 STARTED SHAKING YOUR HEAD "YES".

3

4 **SUP. MOLINA:** YEAH, I WANT TO-- MR. JANSSEN, ON THIS WHOLE
5 ISSUE, AND THIS IS A TALLY WHERE WE'RE AT AND WHAT DOESN'T
6 SHOW UP THERE...

7

8 **C.A.O. JANSSEN:** THE NET IS 4.126 MILLION LEFT.

9

10 **SUP. MOLINA:** I'M SURE THERE ARE SOME DESIGNS ON IT SOMEWHERE
11 ALONG THE WAY, RIGHT? I DON'T HAVE ANY DESIGNS ON IT AND I
12 DON'T KNOW IF THERE ARE OTHER MOTIONS PENDING RIGHT NOW.
13 THERE'S NO DOUBT THERE'S ALL KINDS OF NEEDS THAT MUST BE MET.
14 WHAT'S YOUR GAME PLAN OR GIVE ME SOME IDEA WHERE YOU'RE GOING.
15 WHAT WE'RE TALKING ABOUT, WE'RE VERY FORTUNATE HERE IN THIS
16 SITUATION AND, FOR THE MOST PART, THESE ARE ALMOST ONE-TIME
17 FUNDS, ALTHOUGH-- I UNDERSTAND. ALTHOUGH, AGAIN, WE ARE
18 LOOKING AT, HOPEFULLY, THIS IS THE BEGINNING OF A SERIES OF
19 REVENUE INCREASES THAT WE CAN BE EXPECTING IN MANY RESPECTS.
20 BUT RIGHT NOW, AS YOU STARTED OUT IN YOUR BEGINNING DISCUSSION
21 WITH US, IS YOU TALKED ABOUT THIS TWO-YEAR SITUATION. SO-- AND
22 WE'RE GOING TO BE TALKING ABOUT HOW WE'RE GOING TO START
23 APPROACHING TWO YEARS FROM NOW, RIGHT?

24

25 **C.A.O. JANSSEN:** RIGHT.



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **SUP. MOLINA:** COULD YOU TALK TO US MORE ABOUT THAT GAME PLAN?

3

4 **C.A.O. JANSSEN:** MR. CHAIR, SUPERVISOR MOLINA, FIRST OF ALL, ON
5 THE MONEY THAT YOU'RE TALKING ABOUT HERE, THERE'S \$15.9
6 MILLION OF PROPERTY TAX AVAILABLE TODAY, AND THERE REMAINS
7 4.126 MILLION UNALLOCATED. THAT'S GOOD MONEY. IT'S ONGOING.
8 IT'S THE KIND OF MONEY WE LIKE TO SEE. THE FUND BALANCE-- USE
9 OF FUND BALANCE FOR THE SHERIFF IS A DIFFERENT TYPE OF
10 FUNDING. WE'RE GOING TO BE LOOKING AT THAT AND IMPROVEMENTS,
11 HOPEFULLY, FOR NEXT YEAR. WITH RESPECT TO THE STATE, WE OWE
12 THE STATE, ASSUMING THE LEGISLATURE HOLDS TO THAT PORTION OF
13 THE DEAL, AND I REALLY THINK THEY WILL, \$103 MILLION. THIS
14 BUDGET PAYS THE FIRST PORTION OF THAT NEXT YEAR. WE HAVE--
15 WE'RE PROPOSING TO ALLOCATED \$103 MILLION, WRITE THEM A CHECK
16 AND SEND IT UP. THAT'S PRIMARILY AS A RESULT, FRANKLY, OF THE
17 GOVERNOR'S SUCCESS IN NEGOTIATING WITH THE FEDERAL GOVERNMENT
18 WAIVER OF FOOD STAMP PENALTIES. SO THE GOVERNOR CAN TAKE
19 CREDIT FOR THAT. BUT WE HAD PRUDENTLY SET MONEY ASIDE AND IT'S
20 AVAILABLE TO DO THAT. FOR '05/'06, WE'RE GOING TO BE LOOKING
21 AT ADDITIONAL FUND BALANCE. WE NEED TO COME UP WITH ANOTHER
22 \$103 MILLION. WE'RE GOING TO BE...

23

24 **SUP. MOLINA:** HOW MUCH AGAIN?

25



The Meeting Transcript of
The Los Angeles County Board of Supervisors

1 **C.A.O. JANSSEN:** ANOTHER \$103 MILLION FOR THE FOLLOWING YEAR,
2 AND WE WILL BE LOOKING AT FUND BALANCE, PRIMARILY, AND
3 WHATEVER OTHER RESERVES WE HAVE TO COME UP WITH THAT \$103
4 MILLION. I DO NOT ANTICIPATE THAT WE'RE GOING TO HAVE TO CUT
5 THE BUDGET TO FIND THAT MONEY BECAUSE, THE FOLLOWING YEAR, WE
6 DON'T HAVE TO DO IT AGAIN. I THINK, WITH SOME WORK, WE WILL BE
7 ABLE TO COME UP WITH THE MONEY NEXT YEAR, BUT THERE ARE A
8 COUPLE OF THINGS STILL LEFT IN SACRAMENTO THAT COULD BE
9 PROBLEMATIC. PROBATION CAMPS IS A HUGE ONE. I MEAN, BOTH
10 HOUSES HAVE FUNDED IT SO FAR BUT IT WAS NEVER IN THE
11 GOVERNOR'S BUDGET. HE COULD BLUE PENCIL IT. IF THEY-- IF HE
12 VETOES FUNDING FOR PROBATION CAMPS, WE COULD BE SHORT \$50
13 MILLION IMMEDIATELY ONGOING OR HAVE TO CLOSE EVERY SINGLE
14 CAMP. THEY ALSO HAVE NOT ACTED ON CHILD WELFARE SERVICES. WE
15 STILL HAVE A HUNDRED-- EXCUSE ME-- ABOUT \$170 MILLION AT RISK
16 BETWEEN NOW AND THE TIME THEY FINISH THE BUDGET THAT WE WOULD
17 HAVE TO COME BACK AND CONSIDER BUT, LOCALLY, OUR REVENUES ARE
18 DOING OKAY. THE COUNTY IS IN PRETTY GOOD SHAPE AND WE'RE
19 OPTIMISTIC IT'LL CONTINUE.

20

21 **SUP. MOLINA:** RIGHT, AND I THINK THAT'S A GOOD THING, IS TO BE
22 VERY OPTIMISTIC ABOUT HOPING THAT THOSE KINDS OF INCREASES ARE
23 GOING TO BE THERE. BUT, AT THE SAME TIME, WE ALSO KNOW THAT
24 THERE'S A TAB AT THE END OF TWO YEARS. THAT'S THE 103 MILLION
25 THAT YOU JUST MENTIONED. RIGHT? AND IT'S A MATTER OF BUILDING



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 INTO IT, AND SO, AGAIN, AND \$4 MILLION OR 4.6, WHATEVER THAT
2 FIGURE IS, IS A PITTANCE COMPARED TO THE 103 THAT WE NEED TO
3 COME UP WITH. BUT I DO-- I WANT TO BE MINDFUL OF MY COLLEAGUES
4 IN THAT REGARD. I THINK WE CAN ALL GO IN ALL DIFFERENT
5 DIRECTIONS AS TO HOW THESE FUNDS SHOULD BE. IN THIS INSTANCE,
6 THERE'S NO DOUBT. I THINK THE STATE OWES US A DUTY. I THINK
7 THAT WE KEEP DISMISSING THAT RESPONSIBILITY THAT THE STATE--
8 WE HAVE TO NEGOTIATE THAT. I MEAN, THE STANDARD OF LIFEGUARD
9 SERVICES THAT WE'RE ESCALATING THIS TO, AGAIN, THERE'S NO
10 DOUBT, SAFETY IS SAFETY. WE SHOULD HAVE THAT EVERYWHERE. WE
11 HAVE LAKES IN OTHER PARTS OF THE COUNTY AND, AGAIN, THE
12 STANDARDS ARE HIGH. ALL I AM SAYING IS, AND I'M NOT GOING TO--
13 AGAIN, IT IS A MATTER OF WHETHER ONE OF THE THINGS THAT WHY
14 THIS COUNTY TODAY HAS THE ABILITY TO DO WHAT IT'S DOING TODAY
15 AND-- IS BECAUSE OF SOME VERY PRUDENT BUDGETING, IN PART BY
16 YOUR RECOMMENDATIONS THROUGHOUT THE YEARS, BUT IN PART BY THIS
17 BOARD HOLDING TOGETHER AND SERVING WELL FROM THE STANDPOINT OF
18 RECOGNIZING AND WORKING WITH WHAT IS KNOWN AS A PRUDENT
19 RESERVE. AND I HAVE BEEN AND SERVED AND WHETHER IT BE IN THE
20 LEGISLATURE OR WHETHER IT BE ON THE CITY COUNCIL, WHEN THERE
21 WERE MANY OF MY COLLEAGUES THAT DIDN'T SEE A WAY-- DIDN'T FIND
22 THAT TO BE AS PRUDENT AND NECESSARY AND THERE WAS ALWAYS A WAY
23 OF GETTING OUT FROM UNDER IT. BUT IT CAN LEAD TO REAL
24 PROBLEMS. AND MY CONCERN IS THAT WE LOOK AT AN OPPORTUNITY TO
25 CREATE THAT STABILITY. I WANT TO BE AS OPTIMISTIC AS THE NEXT



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 PERSON ABOUT THESE REVENUES INCREASING AND CERTAINLY OUR
2 RESPONSIBILITIES DECREASING. YOU KNOW, SO THE REALITY IS THAT
3 I THINK WE HAVE TO UNDERSTAND WHAT WE'RE HEADED FOR AND WHERE
4 WE'RE GOING. AND, FOR THAT REASON, I JUST THINK THAT WE ARE
5 PROMISING TOO MUCH ON THIS ONE. EVEN ON THIS ONE, I COULD SEE
6 WHERE SPECIAL HOLIDAYS COULD BE-- YOU WOULD GO BACK TO THAT
7 ESCALATION, BUT TRYING TO PUT IN RESTORATION TO A HIGHER LEVEL
8 THAN EVEN STATE STANDARDS OF LIFEGUARD STANDARDS ON A LAKE, I
9 THINK IS JUST-- IT'S, AGAIN, WE SHOULD BE PRUDENT. WE SHOULD
10 LOOK AT THOSE OPPORTUNITIES WHERE WE CAN CURB, PARTICULARLY
11 FOR A CONTRACT THAT I THINK COULD HAVE BEEN BETTER NEGOTIATED
12 A LONG, LONG TIME AGO. BUT THAT DOESN'T TAKE ME ANYWHERE. SO I
13 CAN'T SUPPORT IF FOR THAT REASON, AND I WOULD REMIND US OF
14 WHERE WE'RE GOING BECAUSE WE ARE GOING TO COME UP WITH A \$103
15 MILLION SITUATION AND, HOPEFULLY, WE'RE GOING TO BE ABLE TO
16 BRING IN THOSE REVENUES BUT THAT IS NOT THERE YET AND WE'RE
17 GOING TO HAVE TO WORK TOWARD THAT. AND I REALLY-- I'M
18 CONCERNED ABOUT CREATING A BASELINE THAT IS EVEN HIGHER THAN
19 ITS OWN STATE STANDARDS OF LIFE GUARDING IN OUR LAKES.

20

21 **SUP. KNABE, CHAIR:** THANK YOU. SO THE VOTE REMAINS FOUR IN
22 FAVOR AND ONE OBJECTION, SUPERVISOR MOLINA OBJECTS. ANYTHING
23 ELSE?

24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. ANTONOVICH:** MR. CHAIRMAN, THE C.L.E.A.R. PROGRAM IS A
2 INTERAGENCY PROGRAM BETWEEN THE PROBATION, DISTRICT ATTORNEY
3 AND L.A. COUNTY CITY ATTORNEY AND THE LOS ANGELES POLICE
4 DEPARTMENT TO COMBAT REGIONAL NEIGHBORHOOD GANG PROBLEMS, THE
5 DIRECTED LAW ENFORCEMENT TACTICS AND VERTICAL PROSECUTION.
6 WHILE THIS EFFORT HAS EXISTED FOR APPROXIMATELY A DECADE, THE
7 GRAND FUNDING HAS GRADUALLY DECREASED, RESULTING IN STAFFING
8 REDUCTIONS AND ABSORPTION OF A PORTION OF THE COST BY
9 PROBATION, D.A., AND THE SHERIFF. THE CITY'S ATTORNEY OFFICE
10 AND L.A.P.D. REMAIN COMMITTED TO THE PROGRAM. IN ORDER FOR THE
11 PROBATION, DA AND SHERIFF TO REMAIN IN THE PROGRAM, ADDITIONAL
12 FUNDING IS REQUIRED. I WOULD MOVE THAT THE BOARD APPROVE A
13 \$584,000 BUDGET AUGMENTATION FROM ONGOING REVENUE TO THE
14 PROBATION DEPARTMENT; FOR SEVEN PROBATION OFFICERS; TWO
15 SUPERVISING PROBATION OFFICERS, AND TWO INTERMEDIATE TYPIST
16 CLERKS. AND I'D FURTHER MOVE THAT THE BOARD APPROVE A \$763,232
17 BUDGET AUGMENTATION FROM ONGOING REVENUE TO THE D.A.'S OFFICE
18 FOR FIVE D.A.S, DISTRICT ATTORNEYS, WHICH WILL RESTORE THE
19 DISTRICT ATTORNEYS' PORTION OF THE C.L.E.A.R. PROGRAM AND THAT
20 THE BOARD APPROVE \$153,368 BUDGET AUGMENTATION FROM
21 PROVISIONAL FINANCING USES, ONGOING REVENUE TO THE SHERIFF,
22 WHICH WOULD RESTORE THE SHERIFF'S PORTION OF THE C.L.E.A.R.
23 PROGRAM.
24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. KNABE, CHAIR:** IS THERE A SECOND? MY CONCERN IS THIS. ONE,
2 I THINK THIS ITEM SHOULD BE CONTINUED TO THE FUND BALANCE
3 DISCUSSION IN SEPTEMBER, AND I WOULD ASK MR. JANSSEN TO
4 COMMENT ON THAT. I MEAN, THIS IS PRIMARILY A PROGRAM. DOESN'T
5 REALLY BENEFIT THE UNINCORPORATED AREA OR ANYTHING LIKE THAT,
6 IT'S PRIMARILY A CITY OF L.A. ENHANCEMENT. AND SO I-- I KNOW
7 THERE'S NOT A SECOND YET BUT, I MEAN, I WOULD NOT-- I WOULD
8 PREFER TO MOVE THIS ITEM TO THE FUND BALANCE DISCUSSION IN
9 SEPTEMBER.

10

11 **SUP. BURKE:** I'LL SECOND THAT RECOMMENDATION THAT IT GO OVER TO
12 SEPTEMBER.

13

14 **C.A.O. JANSSEN:** GO OVER TO SEPTEMBER.

15

16 **SUP. KNABE, CHAIR:** OKAY. IS THERE-- ZEV, GLORIA, MR.
17 ANTONOVICH'S MOTION ON THE C.L.E.A.R. PROGRAM RESTORATION, I
18 MADE A SUBSTITUTE MOTION, MOVING THIS ITEM TO THE FUND BALANCE
19 DISCUSSION IN SEPTEMBER, OF ITEM 1.3, AND SUPERVISOR BURKE
20 SECONDED THAT.

21

22 **SUP. YAROSLAVSKY:** CAN I ASK A QUESTION?

23

24 **SUP. KNABE, CHAIR:** SURE.

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. YAROSLAVSKY:** IF-- WHEN DOES THE C.L.E.A.R. MONEY RUN OUT?
2 DOES IT RUN OUT AT THE END OF SEPTEMBER? IS IT THE FEDERAL
3 FISCAL YEAR? IS THERE SOMEBODY HERE IN THE AUDIENCE WHO KNOWS?
4 WHY DON'T YOU COME ON UP HERE.

5

6 **C.A.O. JANSSEN:** AUGUST 31ST. AUGUST 31ST.

7

8 **SUP. YAROSLAVSKY:** COME ON UP HERE FOR A SECOND. WHILE YOU'RE
9 WALKING UP, LET ME ASK A COUPLE OF QUESTIONS THAT I'D LIKE YOU
10 TO ANSWER. IS IT A SURE THING THAT THE CLEAR MONEY IS GOING TO
11 RUN OUT?

12

13 **BILL MEAGAN:** IT'S MY UNDERSTANDING THAT AUGUST 31, THE MONEY
14 WILL RUN OUT FROM THE CITY OF LOS ANGELES, YES, SIR. I'M BILL
15 MEAGAN WITH THE DISTRICT ATTORNEY'S OFFICE.

16

17 **SUP. YAROSLAVSKY:** SPEAK UP A LITTLE BIT. I DIDN'T HEAR YOU.
18 IT'S YOUR UNDERSTANDING?

19

20 **BILL MEAGAN:** IT'S OUR UNDERSTANDING THAT THE MONEY PASSES
21 THROUGH CITY OF LOS ANGELES TO THE THREE DEPARTMENTS THAT ARE
22 MENTIONED AND, AS OF AUGUST 31, THE FUNDS ARE GOING TO BE CUT
23 CONSIDERABLY BY THE FUNDING AUTHORITY FEDERAL GOVERNMENT AND
24 THE REMAINING INCREMENT WILL NOT BE ENOUGH TO SUSTAIN THE



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 PROGRAM AS IT'S CURRENTLY BEING FUNDED. FOR EXAMPLE, OUR
2 PORTION WILL GO FROM \$566,000 TO ONLY \$146,000.

3

4 **SUP. YAROSLAVSKY:** OKAY. AND WHAT DOES MR. ANTONOVICH'S MOTION
5 DO? RESTORES...

6

7 **SUP. KNABE, CHAIR:** 1.3 MILLION.

8

9 **SUP. YAROSLAVSKY:** SO YOUR PORTION IS ABOUT \$350,000
10 DIFFERENCE, RIGHT?

11

12 **SUP. ANTONOVICH:** THAT'S FOR THE D.A., THE SHERIFF AND THE...

13

14 **SUP. YAROSLAVSKY:** WHAT IS THE SHERIFF'S PIECE OF THIS? THE
15 SHERIFF LOSE MONEY ON AUGUST 31ST, TOO?

16

17 **BILL MEAGAN:** YES, SIR, ALL THREE DEPARTMENTS ARE AFFECTED
18 UNIFORMLY.

19

20 **SUP. ANTONOVICH:** FOR THE UNINCORPORATED AREAS. EAST LOS
21 ANGELES.

22

23 **SUP. YAROSLAVSKY:** WELL, IT'S MORE THAN THE UNINCORPORATED
24 AREA.

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. KNABE, CHAIR:** WELL, THERE'S NO UNINCORPORATED. THIS
2 BASICALLY BENEFITS THE CITY OF L.A.

3

4 **SUP. YAROSLAVSKY:** PARDON ME?

5

6 **SUP. KNABE, CHAIR:** THIS DOES NOT BENEFIT THE UNINCORPORATED
7 AREA. THIS BASICALLY BENEFITS THE CITY OF LOS ANGELES.

8

9 **SUP. ANTONOVICH:** THERE'S SOME UNINCORPORATED THAT'S INVOLVED
10 IN THIS.

11

12 **SUP. BURKE:** WHERE ARE THEY LOCATED?

13

14 **SUP. ANTONOVICH:** WHO'S HERE FROM THE SHERIFF'S DEPARTMENT?

15

16 **BILL MEAGAN:** I CAN TELL YOU WHERE THE POSITIONS ARE STAFFED
17 FROM OUR DEPARTMENT AND, I BELIEVE, ALSO FROM THE PROBATION
18 DEPARTMENT. THEY'RE AT FOOTHILL DIVISION, L.A.P.D. NORTHEAST
19 DIVISION, NEWTON DIVISION, DEVONSHIRE AND HOLLENBECK DIVISION
20 AND ALSO AT EAST LOS ANGELES.

21

22 **SUP. YAROSLAVSKY:** SO MOSTLY IN THE CITY OF L.A.

23

24 **BILL MEAGAN:** YES, SIR.

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. YAROSLAVSKY:** BUT THE D.A.S PIECE OF THIS?

2

3 **BILL MEAGAN:** THAT'S WHERE THE D.A.S ARE CO-LOCATED WITH THE
4 LAW ENFORCEMENT OFFICERS, YES, SIR.

5

6 **SUP. YAROSLAVSKY:** IS THE CITY OF LOS ANGELES, DID THEY
7 CONSIDER PUTTING ANY MONEY INTO THE C.L.E.A.R. PROGRAM?

8

9 **BILL MEAGAN:** OH, THEY'RE DEFINITELY IN IT. THE LOS ANGELES
10 POLICE DEPARTMENT AND THE L.A. CITY ATTORNEY'S OFFICE ARE ALSO
11 PART OF IT. IT'S A COLLABORATIVE, MULTI-AGENCY PROGRAM THAT'S
12 BEEN IN EXISTENCE FOR ABOUT 10 YEARS AND IT'S BEEN
13 ALTERNATIVELY FUNDED BY THE STATE AND NOW, MORE RECENTLY, BY
14 THE FEDERAL GOVERNMENT AND, OF COURSE, SUBSIDIZED BY THE
15 DEPARTMENTS BECAUSE IT'S ONLY PARTIALLY OFFSETS COST. AND THE
16 OUTSIDE FUNDING NOW HAS GOTTEN TO THE POINT WHERE, AS OF
17 SEPTEMBER 1ST, IT WILL BE SO MINIMAL AS TO SUPPORT FROM THE
18 U.S. GOVERNMENT THAT THE COUNTY DEPARTMENTS ARE FACED WITH THE
19 DECISION OF PULLING OUT ALTOGETHER AND ALLOWING THE
20 COLLABORATIVE EFFORT TO COLLAPSE. SO THAT'S WHY WE'RE HERE
21 TODAY AND WHY SUPERVISOR ANTONOVICH HAS BROUGHT FORTH THE
22 MOTION, BECAUSE THIS THING HAS BEEN SLIPPING EVERY YEAR FOR
23 ABOUT FOUR YEARS AND NOW IS THE TIME THAT IT'S AT THE
24 PRECIPICE, SEPTEMBER 1ST, WHEN WE'VE GOT TO DECIDE, AS A



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 COUNTY GOVERNMENT, IF WE'RE GOING TO FINALLY SUPPORT IT A
2 HUNDRED PERCENT AND REPLACE THE FUNDING.

3

4 **SUP. YAROSLAVSKY:** ARE YOU WITH THE SHERIFF'S DEPARTMENT?

5

6 **DEBBIE NELSON:** PROBATION. DEBBIE NELSON.

7

8 **SUP. YAROSLAVSKY:** PROBATION. WHAT'S YOUR PIECE OF THIS?

9

10 **DEBBIE NELSON:** WE ARE GETTING 133,000 AND 900 FOR THE NEXT
11 FISCAL YEAR.

12

13 **SUP. YAROSLAVSKY:** WHAT HAS BEEN YOUR ALLOCATION FROM THE
14 FEDERAL GOVERNMENT? WHAT'S BEEN THE TOTAL PIECE OF YOUR
15 PROGRAM IN PRIOR YEARS?

16

17 **DEBBIE NELSON:** FOR THIS FISCAL YEAR, IT'S BEEN 584,000.

18

19 **SUP. YAROSLAVSKY:** HOW MUCH?

20

21 **DEBBIE NELSON:** 584,000.

22

23 **SUP. YAROSLAVSKY:** SO WHAT'S THE LOSS? IT'S, LIKE, 300 AND
24 SOMETHING AGAIN? I'M NOT MEMORIZING YOUR NUMBERS BUT WHAT IS
25 IT?



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **DEBBIE NELSON:** WITH THE 584,000 THAT'S BEING PROPOSED, THAT
3 WOULD BASICALLY HELP US TO MAINTAIN SIX PROBATION OFFICERS...

4

5 **SUP. YAROSLAVSKY:** THAT WASN'T MY QUESTION. HOW MUCH ARE YOU
6 GETTING, STARTING SEPTEMBER 1ST, YOU SAID A HUNDRED AND HOW
7 MUCH?

8

9 **DEBBIE NELSON:** 133,000 AND 900.

10

11 **SUP. YAROSLAVSKY:** OKAY. AND THE TOTAL COST-- THE TOTAL PIECE--
12 YOUR TOTAL PIECE OF THIS THIS YEAR WAS 584,000?

13

14 **DEBBIE NELSON:** THAT'S CORRECT.

15

16 **SUP. YAROSLAVSKY:** BUT MR. ANTONOVICH'S MOTION APPROVES 584,000
17 BUDGET AUGMENTATION FOR PROBATION, WHICH WOULD SUGGEST TO ME
18 THAT YOU'RE GETTING MORE THAN YOU GOT THIS YEAR, IT WOULD BE
19 584 PLUS THE 133 YOU'RE GOING TO GET FROM THE FEDS. IS THAT
20 CORRECT?

21

22 **DEBBIE NELSON:** WELL, WHAT HAPPENED-- THAT'S CORRECT. WHAT
23 HAPPENED IS THAT...

24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. YAROSLAVSKY:** WELL, WAIT A SECOND. BEFORE YOU TELL ME WHAT
2 HAPPENED, WHY WOULD WE-- YOU START WITH-- AND I'LL GET TO THE
3 D.A.'S OFFICE AND THE OTHER PEOPLE IN A SECOND, BECAUSE IT MAY
4 BE THE SAME THING, WHY WOULD-- FIRST OF ALL, WE'VE GET A BIG
5 PROBLEM TRYING TO BACKFILL EVERY CUT THAT THE FEDERAL AND
6 STATE GOVERNMENT ARE MAKING, AS YOU HEARD IN THE PREVIOUS
7 DISCUSSION. BUT SUPPOSE THE BOARD WAS INCLINED TO DO THAT, WHY
8 WOULD WE-- WHY WOULD YOU ASK US TO ADD MORE TO THE PROGRAM
9 THAT WE WEREN'T FUNDING AT ALL, NOW ADD MORE THAN IT WAS
10 FUNDED FOR LAST YEAR? I MEAN, THE DIFFERENCES BETWEEN 584 AND
11 700 AND-- CLOSE TO \$720,000.

12

13 **RICHARD SHUMSKY:** SUPERVISOR, DICK SHUMSKY WITH THE PROBATION
14 DEPARTMENT. THIS IS AN ADDED PROGRAM. THE 133 IS AN ADDITION.
15 THIS IS FOR HOLLENBECK AND EAST L.A. OUR TRUE COST OF RUNNING
16 THIS PROGRAM WILL BE WELL OVER \$800,000. SO WITH THIS MONEY,
17 WE WOULD ABSORB POSITIONS WITHIN THE DEPARTMENT. SO THE TOTAL
18 COST OF THE PROGRAM IS MUCH HIGHER FOR THE PROBATION
19 DEPARTMENT.

20

21 **SUP. YAROSLAVSKY:** ARE YOU GOING TO GET 133,000 FROM THE FEDS?

22

23 **RICHARD SHUMSKY:** YES, BUT THAT EXPANDS IT TO-- THAT PAYS FOR
24 HOLLENBECK AND EAST L.A.

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. YAROSLAVSKY:** I DON'T CARE WHAT IT PAYS FOR FOR THE
2 PURPOSE OF THIS DISCUSSION. ALL I'M ASKING YOU IS, THE TOTAL
3 AMOUNT OF MONEY THAT WAS BEING SPENT ON THIS PROGRAM IN THE
4 PROBATION DEPARTMENT LAST YEAR WAS \$584,000, CORRECT?

5

6 **RICHARD SHUMSKY:** TOTAL COST OF THE PROGRAM WAS OVER 800,000
7 AND THAT WAS...

8

9 **SUP. YAROSLAVSKY:** YOU WERE ABSORBING PART OF IT?

10

11 **RICHARD SHUMSKY:** YES.

12

13 **SUP. YAROSLAVSKY:** SO YOU WANT TO STOP-- YOU WANT US TO
14 BACKFILL WHAT THE FEDS ARE CUTTING OUT AND BACKFILL WHAT YOU
15 WERE ABSORBING?

16

17 **RICHARD SHUMSKY:** NO, IF YOU ADD THOSE TWO FIGURES, WE STILL
18 WOULD ABSORB APPROXIMATELY \$250,000 WITHIN THE DEPARTMENT SO
19 IT'S NOT SUFFICIENT?

20

21 **SUP. YAROSLAVSKY:** SO WHAT WERE YOU-- WHAT DID YOU ABSORB LAST
22 YEAR-- THIS YEAR? WHAT DID YOU ABSORB THIS CURRENT FISCAL
23 YEAR? HALF A MILLION DOLLARS?

24

25 **RICHARD SHUMSKY:** I THINK IT'S A LITTLE LESS.



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **SUP. YAROSLAVSKY:** BUT IN THAT NEIGHBORHOOD OF FOUR TO
3 \$500,000? SOMETHING LIKE THAT? IS THAT RIGHT?

4

5 **RICHARD SHUMSKY:** YES, AND WE DIDN'T ASK FOR FULL FUNDING. WE
6 WERE PREPARED TO ABSORB MONEY IF THE PROGRAM WAS CONTINUED.
7 THAT'S WHY WE ASKED FOR THAT FIGURE. 133 DOESN'T EVEN PAY FOR
8 EAST L.A. AND HOLLENBECK. WE STILL LOSE ON THAT PIECE AS WELL.
9 SO IT'S AN ADDITIONAL PIECE.

10

11 **SUP. YAROSLAVSKY:** WELL, I THINK THAT THE C.L.E.A.R. PROGRAM IS
12 A GOOD PROGRAM AND IT'S BEEN EFFECTIVE. I DON'T THINK WE OUGHT
13 TO BE DOING A COST PLUS BACKFILL HERE TO THE VARIOUS
14 DEPARTMENTS THAT WE'RE TALKING ABOUT, WHETHER IT'S NOW OR
15 WHETHER IT'S IN SEPTEMBER. AND, IN SEPTEMBER, IT'LL BE TOO
16 LATE BECAUSE, IF YOU'RE RUNNING OUT OF MONEY ON AUGUST 31ST...

17

18 **RICHARD SHUMSKY:** YES, SIR, WE WOULD MAKE A DECISION. IF THERE
19 WAS A CHANCE THAT WE WOULD BE FUNDED, THEN, OBVIOUSLY, WE
20 WOULDN'T STOP THE PROGRAM IF THERE WAS A CHANCE THAT IT WOULD
21 BE RESTARTED, THAT WOULDN'T BE PRUDENT, SO IT'S UP TO THE
22 BOARD. WE WERE JUST TELLING YOU THE FIGURE IT WOULD COST FOR
23 US TO MAINTAIN A PROGRAM EVEN AT A LOSS. I'M NOT SURE WHAT THE
24 OTHER DEPARTMENT FIGURES ARE.

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. YAROSLAVSKY:** WELL, I'D BE MORE INTERESTED IF WE COULD
2 FIND A MIDDLE GROUND HERE AS FAR AS THE AMOUNT OF MONEY THAT
3 WE REALLY NEED TO PUT BACK INTO IT THAT WOULD GET US BACK TO
4 WHERE WE WERE WITH THE SAME RATE OF ABSORPTION OF THE VARIOUS
5 DEPARTMENTS. AND THAT WOULDN'T BE A MILLION AND A HALF
6 DOLLARS.

7

8 **C.A.O. JANSSEN:** MR. CHAIRMAN, SUPERVISOR, YOU COULD-- I'M NOT
9 SURE HOW MANY MORE MOTIONS THERE ARE OR WHERE IT'S GOING. THE
10 REMAINING MONEY WILL BE IN P.F.U. WE COULD REPORT BACK IN JULY
11 WITH A FIGURE AND YOU COULD MOVE THE MONEY FROM P.F.U. WITH
12 THREE VOTES. SO YOU DON'T NEED TO MAKE THAT DECISION TODAY. WE
13 CAN COME BACK WITH A REVISED FIGURE IN JULY IF THERE'S MONEY
14 LEFT.

15

16 **SUP. KNABE, CHAIR:** I MEAN, OBVIOUSLY, YOU CAN TELL BY THE
17 DISCUSSION, THAT'S WHY I FELT IT WOULD BE A GOOD IDEA TO MOVE
18 THIS TO THE FUND BALANCE DISCUSSION AS WELL, TOO. BUT NOW
19 YOU'RE SAYING...

20

21 **C.A.O. JANSSEN:** RIGHT. EARLIER THAN THAT.

22

23 **SUP. YAROSLAVSKY:** ONLY BECAUSE THEY'RE GOING TO RUN OUT AT THE
24 END OF AUGUST SO IF WE...

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **C.A.O. JANSSEN:** OTHERWISE.

2

3 **SUP. KNABE, CHAIR:** OH, THE CITY OF L.A. IS GOING TO RUN OUT AT
4 THE END OF AUGUST, RIGHT?

5

6 **SUP. YAROSLAVSKY:** NO, THE D.A. IS GOING TO RUN OUT, AND THE
7 PROBATION, I GATHER THEY'RE ALL... [OVERLAPPING VOICES]

8

9 **DICK SHUMSKY:** OUR FUNDING STREAM IS GOING TO RUN OUT AUGUST 31
10 EXCEPT FOR 146,000 FOR THE FOLLOWING YEAR. WE WILL GET
11 146,000.

12

13 **SUP. BURKE:** ALL RIGHT. NOW, THE FEDS HAVE PULLED OUT, IS THAT
14 CORRECT?

15

16 **RICHARD SHUMSKY:** THEY'RE REDUCING BY 77% IN THE NEW BUDGET,
17 YES, MA'AM.

18

19 **SUP. BURKE:** AND WHAT IS THE CITY DOING?

20

21 **DICK SHUMSKY:** THE CITY, WE ASKED ON TWO OCCASIONS LAST WEEK.
22 THEY'RE GOING TO GO AHEAD AND BAIL THEMSELVES OUT. THEY'RE
23 GOING TO PUT CITY MONEY INTO THE PROGRAM.

24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. BURKE:** AT THE SAME LEVEL OR ARE THEY GOING TO MAKE UP FOR
2 THE FEDS?

3

4 **RICHARD SHUMSKY:** MY UNDERSTANDING, AS FAR AS PROSECUTION GOES,
5 AT THE SAME LEVEL AND THE LOS ANGELES POLICE AS WELL.

6

7 **SUP. BURKE:** IT SEEMS TO ME, IN JULY, WE SHOULD BE ABLE TO
8 REALLY GET AN IDEA OF WHO IS PUTTING WHAT IN HERE AND WHAT
9 WOULD BE PRUDENT FOR US TO DO. AND, THAT WAY, IT WILL BE
10 BEFORE THE PROGRAM RUNS OUT.

11

12 **SUP. MOLINA:** MR. CHAIRMAN?

13

14 **SUP. KNABE, CHAIR:** YES, SUPERVISOR MOLINA.

15

16 **SUP. MOLINA:** AGAIN, YOU KNOW, THE C.L.E.A.R. PROGRAM HAS ITS
17 UPS AND DOWNS BUT ONE OF THE THINGS-- AT LEAST, YOU KNOW,
18 THERE HAVE BEEN REAL POSITIVE ASPECTS OF THIS PROGRAM AND I
19 THINK THE POSITIVE ASPECTS IS THE ONE THAT I KEEP SAYING IS
20 THE VALINDA MODEL BECAUSE OF THE COORDINATION THAT OPERATES
21 HERE. AND WHEN YOU HAVE YOUR D.A. WORKING WITH YOUR PROBATION
22 DEPARTMENT WORKING WITH LAW ENFORCEMENT AND ALL THE SUPPORTIVE
23 SERVICES, THAT IS WHAT MAKES THESE GANG GUYS GET IT. IT REALLY
24 MAKES-- BECAUSE IT'S COORDINATED. WE'RE GOING TO GO AFTER THEM
25 AND WE KNOW. THERE'S A RECENT ARTICLE IN THE PAPER THAT TALKED



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 ABOUT HOW THE GANG BAN WORKS AND WHAT'S FASCINATING ABOUT IT,
2 IT DIDN'T INCLUDE THIS PARTICULAR PROGRAM AS SAYING THIS IS
3 ONE OF THE ATTRIBUTES OF WHAT MAKES IT A SUCCESS. IT ISN'T
4 JUST SAYING YOU CAN'T ASSOCIATE. JUST SAYING YOU CAN'T
5 ASSOCIATE ISN'T ENOUGH UNLESS THERE'S REAL ACCOUNTABILITY. THE
6 C.L.E.A.R. PROGRAM, WHILE I THINK ALWAYS COULD BE TIGHTER, AND
7 I HAVE TALKED DIRECTLY TO MANY OF THE DEPARTMENTS ABOUT HOW IT
8 COULD BE TIGHTER AND EVERYBODY KNOWS THAT, IT GOES A LONG WAY
9 IN PROVIDING REAL SUSTAINABLE SAFETY MEASURES FOR OUR
10 NEIGHBORHOODS. WHEN I LOOK AT THE SITUATION IN HOLLENBECK AND
11 THE NUMBER OF DEATHS THAT WE HAD A NUMBER OF YEARS AGO, THIS
12 PROGRAM AND ITS ACCOUNTABILITY HAS REALLY LED TO BETTER SAFETY
13 ISSUES. WE, AGAIN, I'M NOT SAYING THAT YOU DON'T HAVE OUT AND
14 OUT KILLINGS OF GANG MEMBERS ONE AFTER ANOTHER BUT THE DRIVE-
15 BY SHOOTINGS HAVE STOPPED FOR THE MOST PART IN HOLLENBECK,
16 WHICH IS AMAZING. I MEAN, WE HAD ONE DEATH A COUPLE OF YEARS
17 AGO OF A 14-YEAR-OLD WHO WAS SHOT DOWN RIDING HIS BIKE AND SO
18 THERE ARE SOME-- AND A LOT OF IT IS BY HOLDING THESE GANG
19 MEMBERS ACCOUNTABLE. AND SO THIS IS A PROGRAM THAT IS WORKING
20 AND FUNCTIONING. I, TOO, I THINK THERE CAN BE MORE
21 ACCOUNTABILITY, AND I THINK I'VE TALKED TO THE DEPARTMENTS ON
22 A REGULAR BASIS ABOUT IT. BUT YOU'VE GOT A PROGRAM THAT IS AT
23 THE BEGINNINGS OF WORKING AND LAW ENFORCEMENT NEEDS TO MAKE
24 ITS CONTRIBUTION AS WELL, AND I'M HOPING THAT THE CITY WILL.
25 BUT I KNOW THAT, IN HOLLENBECK, IT HAS MADE A WORLD OF



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 DIFFERENCE FOR THE RESIDENTS THERE. IT IS WORTHY. IF WE'RE
2 SPENDING MONEY IN OTHER AREAS, THIS IS ONE PLACE, TALK ABOUT
3 COMMUNITY SAFETY, THIS HAS EVERYTHING LINKED TO IT THAT IT
4 SHOULD HAVE. AND WHEN WE WANT-- WHAT WE WANT TO DO IS
5 CONTRIBUTE OUR PART, PROBATION ADDS VERY DRAMATICALLY TO
6 KNOWING WHERE THESE KIDS ARE, WHAT THE SITUATION IS, HAVING
7 PROBATION OFFICERS THAT ARE THERE TO ASSIST THE SCHOOLS. AT
8 ROOSEVELT, THAT'S BEEN AN ONGOING PART OF WHAT MAKES IT WORK
9 AND, OF COURSE, THE D.A. AND THE PROSECUTION AND HAVING
10 DEDICATED OFFICERS TO IT ALSO IS A BIG PORTION OF IT, AS WELL
11 AS OUR OWN COMPLEMENT OF WHAT GOES INTO LAW ENFORCEMENT AS
12 WELL.

13

14 **SUP. KNABE, CHAIR:** OKAY. WE HAVE A AMENDED MOTION ON THE TABLE
15 TO MOVE IT TO...

16

17 **SUP. YAROSLAVSKY:** JULY?

18

19 **SUP. KNABE, CHAIR:** TO JULY. THAT WOULD BE SUBSTITUTE...

20

21 **C.A.O. JANSSEN:** JULY.

22

23 **SUP. YAROSLAVSKY:** WHAT WOULD BE THE-- WHAT'S THE SECOND
24 MEETING IN JULY? WHAT DATE ON THE CALENDAR IS THAT?

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **C.A.O. JANSSEN:** 13TH, I THINK.

2

3 **SUP. KNABE, CHAIR:** 13TH. THE 5TH'S A MONDAY SO 6TH SO 13TH.

4

5 **SUP. YAROSLAVSKY:** 13TH. SO I MOVE THAT THIS ITEM BE CONTINUED
6 'TIL JULY 13TH, THAT THE C.A.O. BE REQUESTED TO GIVE US A
7 PARED DOWN, REALISTIC ASSESSMENT OF THE BUDGETARY NEEDS OF
8 MAINTAINING THE PROGRAM AS IS.

9

10 **SUP. MOLINA:** AND SO YOU WOULD BRING BACK WHAT THAT ALLOCATION
11 WOULD BE, IS THAT CORRECT?

12

13 **C.A.O. JANSSEN:** THAT IS CORRECT, YES.

14

15 **SUP. KNABE, CHAIR:** AND-- YEAH, BECAUSE...

16

17 **SUP. YAROSLAVSKY:** AND THAT WOULD GIVE US ENOUGH TIME...

18

19 **SUP. KNABE, CHAIR:** AND ALSO AN EXPLANATION OF THESE DOLLAR
20 AMOUNTS, BECAUSE THERE APPEARS TO BE AN INCREASE.

21

22 **C.A.O. JANSSEN:** ABSOLUTELY. HOW MUCH THEY ARE SPENDING, WHAT
23 IT'S GOING, IF IT'S AN INCREASE, IF IT'S-- RIGHT, THE WHOLE
24 THING.

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. BURKE:** MR. CHAIRMAN? I AGREE THAT IT'S AN EXCELLENT
2 PROGRAM, WE'RE TRYING TO PUT IT IN OUR DISTRICT AS WELL.
3 HOWEVER, IT'S NOT CLEAR TO ME EXACTLY WHO IS CONTRIBUTING WHAT
4 AND WHO WILL BE CONTRIBUTING WHAT AMOUNT AND, BY JULY, WE'LL
5 KNOW WHAT THE CITY REALLY HAS DONE IN TERMS OF THEIR
6 COMMITMENT TO THE PROGRAM...

7

8 **C.A.O. JANSSEN:** THEY'VE ALREADY ACTED ON THE BUDGET, I THINK,
9 RIGHT. SO WE CAN FIND THAT OUT AS WELL.

10

11 **SUP. BURKE:** AND WE'LL HAVE A BETTER IDEA OF WHAT WE SHOULD BE
12 PUTTING INTO IT.

13

14 **C.A.O. JANSSEN:** WE'LL FIND THAT OUT AS WELL AND ADD THE CITY
15 EXPENDITURES INTO IT.

16

17 **SUP. KNABE, CHAIR:** SO ORDERED. OKAY. SO WE WILL CONTINUE IT
18 THEN TO JULY 15TH...

19

20 **SUP. YAROSLAVSKY:** 13TH.

21

22 **SUP. KNABE, CHAIR:** 13TH, OKAY, WITH THE EXPRESS DIRECTION TO
23 THE C.A.O...

24

25 **C.A.O. JANSSEN:** RIGHT.



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **SUP. ANTONOVICH:** OKAY. MR. CHAIRMAN, THE TWIN TOWERS
3 CORRECTIONAL FAMILIARITY CONSISTS OF TWO TOWERS HOUSING ALL
4 FEMALE INMATES AND A LARGE PORTION OF THE COUNTY'S MENTAL
5 HEALTH INMATES. THE FACILITY WAS CONSTRUCTED DURING AN
6 EFFICIENT-- USING EFFICIENT STATE-OF-THE-ART SURVEILLANCE
7 DESIGN ON EACH LEVEL FOR ENHANCED SECURITY. THE SHERIFF IS NOW
8 CONSIDERING THE RELOCATION OF WOMEN OUT AT TWIN TOWERS TO
9 UTILIZE A PORTION TO HOUSE INMATES REQUIRING MAXIMUM SECURITY
10 TO REDUCE VIOLENCE IN THE JAIL SYSTEM. I'D MOVE THAT THE BOARD
11 REQUEST THE SHERIFF TO WORK WITH THE C.A.O. AND REPORT BACK IN
12 TWO WEEKS WITH A PROPOSAL AND COST BREAKDOWN FOR THE
13 RELOCATION OF THE WOMEN FROM TWIN TOWERS IN ORDER TO HOUSE
14 MAXIMUM SECURITY MALE INMATES IN THAT FACILITY. SO IT'S A
15 REPORT BACK.

16

17 **SUP. BURKE:** I HAVE A QUESTION.

18

19 **SUP. KNABE, CHAIR:** YES? SUPERVISOR BURKE THEN SUPERVISOR
20 YAROSLAVSKY.

21

22 **SUP. BURKE:** MY UNDERSTANDING IS THEY WERE GOING TO LEAVE TWIN
23 TOWERS WHEN SYBIL BRAND WAS REDONE. WHAT IS THE STATUS AND
24 WHERE WOULD THEY GO?

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. ANTONOVICH:** SYBIL BRAND HASN'T BEEN RENOVATED YET...

2

3 **C.A.O. JANSSEN:** NO, IT HASN'T BEEN RENOVATED YET.

4

5 **SUP. ANTONOVICH:** ...BECAUSE OF THE EARTH SLIDES BUT THEY DON'T
6 HAVE THE FUNDS TO REFURBISH SYBIL BRAND.

7

8 **SUP. BURKE:** THAT'S MY UNDERSTANDING.

9

10 **SUP. ANTONOVICH:** SO HE'S LOOKING AT PLACING THEM AT PITCHES OR
11 AT LAKEWOOD OR...

12

13 **SUP. BURKE:** I'D LIKE TO HEAR WHERE HE'S THINKING ABOUT PLACING
14 THE WOMEN BEFORE WE DIRECT HIM TO PLACE-- RELOCATE THEM. WHERE
15 IS HE CONSIDERING?

16

17 **SUP. ANTONOVICH:** HE WAS LOOKING AT PLACING THE WOMEN IN-- AT
18 PITCHES. BUT PERHAPS PAUL CAN ELABORATE ON THAT, IF HE WOULD
19 LIKE, MR. TANAKA.

20

21 **SUP. BURKE:** WHY WOULD YOU MOVE THEM OUT OF TWIN TOWERS?

22

23 **SUP. ANTONOVICH:** BECAUSE OF THE-- FIRST OF ALL, WE'RE GETTING
24 ALL THE KILLINGS OVER AT THE CENTRAL JAIL WHICH IS ANTIQUATED
25 AND NOT REALLY BUILT TO HOUSE MAXIMUM SECURITY.



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **SUP. BURKE:** I READ IN THE PAPER TODAY, THEY WERE PUTTING SOME
3 OF THE PRISONERS OVER IN THE CITY JAIL THAT NEED PROTECTION.
4 WHAT IS THE PLAN AND WHAT IS IT THAT-- THEIR ALTERNATIVES AS
5 FAR AS WOMEN PRISONERS AND HOW MANY WOMEN PRISONERS ARE WE
6 TALKING ABOUT?

7

8 **PAUL TANAKA:** MA'AM, THERE ARE CURRENTLY SEVERAL-- THERE IS A
9 STUDY THAT OUR DEPARTMENT IS DOING CORRECTIONAL SERVICES AND
10 CUSTODY DIVISION IS DOING AS IT CONCERNS RELOCATING THE WOMEN
11 OUT OF TWIN TOWERS. TWIN TOWERS WAS NEVER BUILT TO HOUSE THE
12 WOMEN. IT IS REALLY MEANT TO BE A MAXIMUM TYPE FACILITY,
13 HOUSING FACILITY. THE COST, HOWEVER, AT LEAST AT THE INITIAL
14 STAGE, IN MOVING THEM EITHER TO A C.R.B.F., EVEN INTO THE
15 CENTRAL JAIL FACILITY OR -- WHERE THE SHERIFF BELIEVES IS MOST
16 APPROPRIATE -- UP TO THE NORTH COUNTY RANCH FACILITIES, IS IN
17 THE TENS OF MILLIONS OF DOLLARS AND IT'S VERY PRELIMINARY IN
18 ITS STUDY AT THIS TIME.

19

20 **SUP. BURKE:** I THINK IT WOULD BE APPROPRIATE FOR THEM TO JUST
21 LET US-- KEEP US UP TO DATE AS TO HOW YOUR PLANS ARE AND I'M
22 SURE WE DON'T HAVE TO HAVE A MOTION FOR YOU TO CONTINUE TO
23 LOOK AT THIS ISSUE. IF-- AND WHERE THEY WOULD BE RELOCATED.
24 BUT I THINK, IF WE PASS A MOTION TO SAY TO RELOCATE THEM, THAT
25 MEANS TO GET OUT THERE AND PUT THEM ANY PLACE YOU CAN FIND,



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 WHETHER IT'S APPROPRIATE OR NOT. AND I AM VERY RELUCTANT TO DO
2 THAT. AND, ALSO, I'D LIKE TO FIND OUT IF THERE IS ANY REAL
3 PLAN TO REBUILD SYBIL BRAND. I KNOW THAT'S A 10-MILLION-DOLLAR
4 SITUATION, ISN'T IT?

5

6 **PAUL TANAKA:** BECAUSE OF THE CONDITION OF THE SOIL, AS WAS
7 MENTIONED, AND THE EVER-MOVEMENT-- THE MOVEMENT OF THE SOIL,
8 MAKES IT VERY, VERY DIFFICULT. WE CAN CERTAINLY COME BACK TO
9 THIS BOARD WITH A REPORT AS TO THE COST, THE ESTIMATED COST OF
10 RELOCATING AND WHAT IT WOULD ALL ENTAIL TO THE VARIOUS
11 FACILITIES.

12

13 **SUP. ANTONOVICH:** AND THAT'S WHAT THE MOTION IS ASKING FOR.

14

15 **SUP. BURKE:** I KNOW, BUT THE MOTION-- US PASSING THIS MOTION,
16 THEY'RE ALREADY STUDYING IT, RIGHT? YOU'RE ALREADY LOOKING AT
17 THOSE ISSUES?

18

19 **PAUL TANAKA:** YES.

20

21 **SUP. BURKE:** WHEN WE PASS THIS MOTION, IT SAYS, QUICK, GET RID
22 OF THEM AND GET THEM OUT OF TWIN TOWERS AND I'M A LITTLE
23 CONCERNED ABOUT WHERE THEY'LL END UP, WHERE THE WOMEN
24 PRISONERS WILL END UP. HOW MANY WOMEN ARE WE TALKING ABOUT?

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **PAUL TANAKA:** I DON'T KNOW OFF THE TOP OF MY HEAD, MA'AM.

2 SORRY.

3

4 **SUP. BURKE:** OKAY. I JUST THINK THAT-- I WOULD MOVE THAT WE PUT
5 THIS OVER TO...

6

7 **SUP. ANTONOVICH:** THE PROBLEM IS, WE'RE ASKING FOR THIS REPORT
8 AND IT'S VERY SIMPLE. IF YOU'VE BEEN TO THE FACILITY, YOU WILL
9 RECOGNIZE THAT THE CENTRAL JAIL WHERE WE HAVE THE MAXIMUM
10 SECURITY PEOPLE IS SUCH AN ENVIRONMENT THAT HAS HELPED CREATE
11 THE UNNECESSARY DEATHS OF THOSE INMATES. RIGHT ACROSS THE
12 STREET IS THE TWIN TOWERS FACILITY, WHICH WAS BUILT FOR
13 MAXIMUM SECURITY PURPOSES. WE'RE NOT HOUSING THE MAXIMUM
14 SECURITY PEOPLE THERE. AT THE CENTRAL MEN'S JAIL, YOU DO HAVE
15 A MEDICAL FACILITY, WHICH COULD BE UTILIZED FOR THE WOMEN IF
16 YOU HAD AN EXCHANGE OF PEOPLE, BUT THE SHERIFF IS REVIEWING
17 THAT, ALONG WITH NORTH COUNTY AND TRYING TO COME UP WITH A
18 PLAN. WHAT WE'RE TRYING TO DO HERE IS LET US KNOW THE PLAN AND
19 THOSE COSTS BECAUSE WE'RE GOING TO BE INVOLVED WITH THAT
20 SHARING OF THOSE COSTS, AND ALSO ENSURING THAT THE MAXIMUM
21 SECURITY FACILITIES WOULD BE USED FOR MAXIMUM SECURITY
22 INMATES.

23

24 **SUP. BURKE:** MY UNDERSTANDING, THE LAST I HEARD A REPORT ON
25 THIS, WAS THAT PART OF TWIN TOWERS WAS HOUSING THOSE PEOPLE



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 WHO ALSO HAD ADDITIONAL ISSUES IN TERMS OF MENTAL DISABILITIES
2 OR DRUG PROBLEMS, THAT PART OF TWIN TOWERS, AND THOSE PEOPLE
3 ARE-- TEND TO BE SOME OF YOUR MAXIMUM SECURITY PEOPLE.

4

5 **PAUL TONAKA:** THAT'S CORRECT.

6

7 **SUP. BURKE:** SO THAT, ALSO, I GATHER, THERE ARE A LOT OF
8 DIFFERENT DISCUSSIONS GOING ON AS FAR AS THE JUSTICE CENTER AS
9 WELL, WHICH CAN HOUSE MAXIMUM SECURITY PEOPLE.

10

11 **PAUL TANAKA:** YES.

12

13 **SUP. BURKE:** SO I WOULD JUST SAY THAT I WOULD LIKE TO BE
14 BROUGHT UP TO DATE AS YOU MOVE FORWARD WITH SOME KIND OF
15 DIRECTION BUT FOR US TO TELL YOU TO MOVE THE WOMEN OUT OF TWIN
16 TOWERS AT THIS POINT, UNTIL YOU ABSOLUTELY DEVELOP SOMETHING,
17 I DON'T FEEL VERY COMFORTABLE IN PUSHING YOU ON IT.

18

19 **SUP. ANTONOVICH:** BUT THE MOTION SAYS THE SHERIFF IS
20 CONSIDERING THE RELOCATION OF THE WOMEN TO REDUCE THE VIOLENCE
21 AND, THEREFORE, WE'RE ASKING THE SHERIFF TO WORK WITH THE
22 C.A.O. TO REPORT BACK IN TWO WEEKS WITH THE PROPOSAL AND COST
23 BREAKDOWN FOR THAT RELOCATION. SO THAT'S WHAT WE'RE ASKING
24 FOR.

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. BURKE:** WELL, I DON'T KNOW THAT HE'S GOING TO HAVE IT IN
2 TWO WEEKS UNLESS YOU PUSH HIM. I WOULD SAY THAT...

3

4 **SUP. ANTONOVICH:** HE STARTED TO WORK ON IT AFTER THE LAST--
5 AFTER WE WERE OVER THERE WITH THE LAST KILLING, I MEAN, WHEN
6 WE ALL TOOK THE TOUR, AND THAT WAS, WHAT, TWO WEEKS AGO?

7

8 **PAUL TANAKA:** ABOUT TWO WEEKS AGO, I BELIEVE.

9

10 **SUP. ANTONOVICH:** WHEN WE WERE OVER THERE? SO, I MEAN, THIS IS--
11 - AND I WOULD ENCOURAGE THE OTHER MEMBERS TO GO THROUGH THAT
12 SAME FACILITY AND WATCH WHERE THE INDIVIDUALS WERE MURDERED.
13 IT'S WORTH YOUR TIME TO GO ON THAT TOUR.

14

15 **SUP. BURKE:** WHAT YEAR WAS IT BUILT?

16

17 **PAUL TANAKA:** OH, I DON'T KNOW THAT OFF THE TOP. A LONG TIME
18 AGO.

19

20 **C.A.O. JANSSEN:** '50S, SHE THINKS.

21

22 **SUP. ANTONOVICH:** YEAH, IT'S REALLY, IT'S VERY ANTIQUATED. VERY
23 ANTIQUATED.

24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **C.A.O. JANSSEN:** TWO WEEKS SEEMS LIKE A PRETTY QUICK
2 TURNAROUND. I'M NOT SURE IF THE SHERIFF IS ACTUALLY ABLE TO DO
3 THAT IN TWO WEEKS.

4

5 **PAUL TANAKA:** THANK YOU, MR. JANSSEN. I THINK, IN ORDER FOR US
6 TO COME WAS WITH A REPORT THAT IS SENSIBLE AND ONE THAT CAN
7 RELATE TO ALL THE PROS AND CONS OF MOVING TO DIFFERENT
8 FACILITIES AND WHAT IT MIGHT COST, I THINK IS GOING TO
9 PROBABLY REQUIRE A LITTLE BIT MORE TIME THAN A COUPLE OF
10 WEEKS.

11

12 **SUP. ANTONOVICH:** WHAT TIME DO YOU SUGGEST?

13

14 **PAUL TANAKA:** WELL, I'M SPEAKING FOR THE CHIEF OF COURT
15 SERVICES. I MEAN, CUSTODY DIVISION, AND CORRECTIONAL SERVICES
16 BUT I WOULD-- MAYBE ON LEAST, ON THEIR BEHALF AT THIS TIME,
17 ASK FOR AT LEAST A MONTH. AND IF THAT IS NOT-- IF SOMETHING--
18 WHAT I'M DOING IS UNREASONABLE FOR THEM, THEY CAN COME BACK AT
19 THAT TIME AND ASK FOR AN EXTENSION.

20

21 **SUP. ANTONOVICH:** THAT'S FINE.

22

23 **PAUL TANAKA:** AND THAT WOULD JUST BE, I WANT TO CLARIFY, A
24 REPORT ON THE PROS AND CONS OF THE VARIOUS FACILITIES THAT ARE
25 UNDER CONSIDERATION FOR THE MOVEMENT OF THE WOMEN PRISONERS.



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **C.A.O. JANSSEN:** CORRECT.

3

4 **SUP. ANTONOVICH:** CORRECT.

5

6 **SUP. KNABE, CHAIR:** ANY FURTHER QUESTIONS OR DISCUSSION? WITH
7 THAT CLARIFICATION...

8

9 **SUP. YAROSLAVSKY:** WHAT IS THE-- WITH THAT CLARIFICATION, WHAT?

10

11 **SUP. ANTONOVICH:** TO BE BACK IN A MONTH.

12

13 **SUP. KNABE, CHAIR:** COMING BACK IN A MONTH.

14

15 **C.A.O. JANSSEN:** 30-DAY STUDY.

16

17 **SUP. BURKE:** AND EXTENSIONS IF THEY DON'T HAVE IT PUT TOGETHER
18 BY THAT TIME.

19

20 **C.A.O. JANSSEN:** CORRECT.

21

22 **PAUL TANAKA:** THANK YOU.

23

24 **SUP. ANTONOVICH:** THANK YOU, PAUL.

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. KNABE, CHAIR:** OKAY. SO ORDERED.

2

3 **SUP. ANTONOVICH:** MR. CHAIRMAN, THE PUBLIC WORKS PROPERTY
4 REHABILITATION PROGRAM IDENTIFIES AND TARGETS THOSE PROPERTIES
5 THAT ARE IN DESPAIR, THAT ARE-- POSE A HEALTH AND SAFETY
6 HAZARD, SIGNIFICANTLY DEGRADE THE LOCAL NEIGHBORHOODS.
7 ELIMINATING BLIGHTED CONDITIONS ON THESE PROPERTIES IS
8 ESSENTIAL TO IMPROVING THOSE NEIGHBORHOODS AND ENHANCING THE
9 QUALITY OF LIFE. FAILURE TO RESPOND TO CITIZEN INQUIRIES ABOUT
10 UNSAFE OR BLIGHTED PROPERTIES SERIOUSLY UNDERMINES OUR ABILITY
11 TO DELIVER COUNTY SERVICES EFFECTIVELY. I'D LIKE TO MOVE THAT
12 THE BOARD ALLOCATE \$610,000 NET COUNTY COSTS FOR THE PROPERTY
13 REHABILITATION PROGRAM FOR THE DEPARTMENT OF PUBLIC WORKS FROM
14 THE FUND BALANCE.

15

16 **SUP. YAROSLAVSKY:** MR. CHAIRMAN, I WANT TO MOVE THAT THIS BE
17 REFERRED TO THE SEPTEMBER DELIBERATIONS. I THINK WE'RE-- AFTER
18 WE FIND OUT WHAT THE FUND BALANCE AND THE STATE BUDGET IS.

19

20 **SUP. KNABE, CHAIR:** TO DEFER IT TO THE FUND BALANCE
21 DELIBERATIONS, SEPTEMBER?

22

23 **SUP. YAROSLAVSKY:** SEPTEMBER, YEAH.

24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. KNABE, CHAIR:** SEPTEMBER. I'LL SECOND THAT. ANY FURTHER
2 DISCUSSION? ANY OBJECTIONS? SO ORDERED.

3

4 **SUP. ANTONOVICH:** MR. CHAIRMAN, THE REGIONAL PLANNING ZONING
5 STREAMLINING PROJECT. THEY'VE INDICATED THAT THE ZONING CODE
6 STREAMLINING PROJECT WILL RESULT IN NEEDED CLARIFICATIONS AND
7 OTHER REVISIONS TO THEIR ZONING CODE PROGRAMS AND I WOULD MOVE
8 THAT THE BOARD ALLOCATE 347,000 TO THE DEPARTMENT OF REGIONAL
9 PLANNING FOR THE ZONING CODE STREAMLINING PROJECT TO COME FROM
10 FUNDS CONTAINED IN THE LAND DEVELOPMENT MANAGEMENT AGENCY
11 TRUST FUND.

12

13 **SUP. KNABE, CHAIR:** WHAT IS THE TRUST FUND?

14

15 **SUP. BURKE:** MR. CHAIRMAN, WE HAD A SIMILAR MOTION THAT WE DID
16 NOT INTRODUCE AT THIS TIME. I WOULD SUGGEST THAT-- I WILL
17 INTRODUCE IT AND ASK IT TO GO OVER TO SEPTEMBER. I'LL PASS IT
18 OUT AND ASK THAT IT GO OVER TO SEPTEMBER.

19

20 **SUP. KNABE, CHAIR:** ALONG WITH THIS MOTION?

21

22 **SUP. BURKE:** IT'S THE SAME THING, ALMOST. IT'S A DIFFERENT
23 AMOUNT. HE HAS 347, I THINK I HAVE...

24

25 **SUP. YAROSLAVSKY:** FINE WITH ME.



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **SUP. KNABE, CHAIR:** THEY'RE GOING TO COMBINE THE TWO MOTIONS
3 AND DEFER THIS TO DELIBERATIONS-- FUND BALANCE DELIBERATIONS
4 IN SEPTEMBER.

5

6 **SUP. BURKE:** I'LL PASS MINE OUT, ALSO.

7

8 **SUP. KNABE, CHAIR:** OKAY. SO OF THE TWO, BOTH SUPERVISOR
9 BURKE'S AND SUPERVISOR ANTONOVICH'S MOTIONS...

10

11 **SUP. BURKE:** MINE WAS 375 INSTEAD OF 347.

12

13 **SUP. KNABE, CHAIR:** OKAY. AND THAT WOULD INCLUDE, THEN, WHEN WE
14 DISCUSS THAT, THE BALANCES IN THE L.D.M.A. TRUST FUND? MR.
15 JANSSEN? AND THAT WOULD INCLUDE, WHEN IT COMES BACK...

16

17 **C.A.O. JANSSEN:** YES, IT WOULD.

18

19 **SUP. KNABE, CHAIR:** THE BALANCES IN THE L.D.M.A. TRUST FUND?

20

21 **C.A.O. JANSSEN:** ABSOLUTELY. RIGHT.

22

23 **SUP. ANTONOVICH:** MR. CHAIRMAN, THE FINAL REPORT REGARDING THE
24 PROPOSED TRANSFER OF THE LAKE LIFEGUARDS FROM THE DEPARTMENT
25 OF PARKS AND RECREATION TO THE FIRE DEPARTMENT ADDRESSES THE



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 FISCAL AND OPERATIONAL ISSUES ASSOCIATED WITH THAT TRANSFER.
2 THE REPORT FAILS TO ADDRESS THE CONTINUED PROBLEMS ASSOCIATED
3 WITH THE LAKE LIFEGUARDS BEING A PART OF PARKS AND RECREATION,
4 AND IT'S IMPORTANT THAT THE BOARD ENSURE THAT THE HIGHEST
5 LEVEL OF SAFETY FOR THE TWO MILLION RESIDENTS THAT UTILIZE THE
6 THREE LOS ANGELES COUNTY LAKES EACH YEAR. THE LAKE LIFEGUARDS
7 NEED TO BE HOUSED IN A DEPARTMENT THAT SHARES THEIR MISSION OF
8 PUBLIC SAFETY AND VALUES WITH THE OCEAN LIFEGUARDS-- WHEN THE
9 OCEAN LIFEGUARDS WERE TRANSFERRED TO FIRE, THERE WERE SIMILAR
10 FISCAL AND OPERATIONAL CONCERNS. HOWEVER, THOSE WERE
11 SUCCESSFULLY ADDRESSED AND NOW THE OCEAN LIFEGUARDS ARE AN
12 INTEGRAL PART OF THE FIRE DEPARTMENT. I'D LIKE TO MOVE THAT
13 THE BOARD DIRECT THE FIRE CHIEF, THE DIRECTOR OF PARKS AND
14 RECREATION, THE C.A.O. AND AUDITOR-CONTROLLER, ALONG WITH THE
15 DIRECTOR OF HUMAN RESOURCES TO TRANSFER THE L.A. COUNTY LAKE
16 LIFEGUARDS FROM THE DEPARTMENT OF PARKS AND RECREATION TO THE
17 FIRE DEPARTMENT. ACTUALLY, ANNUALLY TRANSFER THE COST OF THE
18 LAKE LIFEGUARDS, INCLUDING THE OVERHEAD COST, TO THE FIRE
19 SPECIAL DISTRICT FROM THE GENERAL FUND, COMPILE A LIST OF THE
20 CRITICAL START-UP COSTS THAT WOULD NEED TO BE IMPLEMENTED AND
21 TRANSFER THE APPROPRIATE AMOUNT FROM THE GENERAL FUND TO THE
22 FIRE SPECIAL DISTRICT TO COVER THOSE COSTS AND BEGIN THE
23 PLANNING PROCESS TO ADDRESS THE NON-CRITICAL START-UP COSTS IN
24 THE FUTURE. DRAFT AN AGREEMENT BETWEEN COUNTY FLOOD CONTROL
25 DISTRICT AND THE FIRE SPECIAL DISTRICT TO REALLOCATE THE FLOOD



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 CONTROL FUNDING TO THE FIRE DISTRICT AND DESIGN A
2 COMPREHENSIVE MARKETING PLAN SIMILAR TO THE OCEANS LIFEGUARDS
3 PROGRAM WITH NISSAN TO DEFRAY THE UNIFORM, VEHICLE AND OTHER
4 COSTS ASSOCIATED WITH SUCH TRANSFER. AND THE LAKE LIFEGUARDS
5 TESTIFIED, I THINK IT WAS LAST MONTH, HERE WHEN THIS ISSUE WAS
6 BEING DISCUSSED, AND IT WOULD HELP IMPROVE THE SAFETY OF THE
7 LIFEGUARD OPERATION AND ALSO UNIFY OUR LIFEGUARD OPERATION
8 WITHIN THE DEPARTMENT-- FIRE DEPARTMENT. THEY ARE HERE, TOO,
9 TO SPEAK ON THAT PROGRAM.

10

11 **SUP. KNABE, CHAIR:** FINE. ARE THEY SIGNED UP UNDER-- THERE IS
12 AN ITEM ALREADY ON THE AGENDA TO RECEIVE AND FILE UNDER ITEM
13 12, WHICH THE LAKE LIFEGUARDS SIGNED UP. IF THEY WANT TO
14 ADDRESS THIS ISSUE NOW, I WOULD ALLOW THEM, AND THEN THEY CAN
15 ADDRESS IT HERE UNDER ITEM 5. IT'S UP TO THEM. I HAVE DEREK
16 ELLERI, HUGO MALDONADO AND SCOTT FRAYER.

17

18 **DEREK ELLERI:** SCOTT HAD TO LEAVE.

19

20 **SUP. KNABE, CHAIR:** PARDON ME?

21

22 **DEREK ELLERI:** SCOTT HAD TO LEAVE. SCOTT WON'T BE HERE.

23

24 **SUP. KNABE, CHAIR:** OKAY. HE WON'T BE HERE?

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **DEREK ELLERI:** YEAH. HE HAD TO LEAVE.

2

3 **SUP. KNABE, CHAIR:** OKAY.

4

5 **DEREK ELLERI:** HONORABLE SUPERVISORS, MY NAME IS DEREK ELLERI,
6 AND I AM THE PRESIDENT OF THE LOS ANGELES COUNTY LAKE
7 LIFEGUARD ASSOCIATION. IN 1969, ALL COUNTY LIFEGUARDS WERE IN
8 THE SAME DEPARTMENT, PARKS AND RECREATION. WITH THE FORMATION
9 OF THE DEPARTMENT OF BEACHES AND HARBORS, THE LAKE LIFEGUARDS
10 AND THE OCEAN LIFEGUARDS WERE SEPARATED. THIS SPLIT HAS LED TO
11 A DISPARITY IN SERVICE BETWEEN OUR OCEAN AND INLAND WATERS.
12 THIS HAS BECOME EVEN MORE APPARENT AS WE HAVE SEEN THE OCEAN
13 LIFEGUARDS INTEGRATION INTO THE COUNTY FIRE DEPARTMENT.
14 PRIMARILY, THE FACT THAT OCEAN LIFEGUARDS WORK FOR A
15 DEPARTMENT WHOSE SOLE FUNCTION IS THE PROTECTION OF LIFE AND
16 PROPERTY. THEY WORK IN A SYSTEM THAT PRIORITIZES SAFETY. THEIR
17 INTEGRATION HAS LED TO BETTER TRAINING, BETTER LEADERSHIP FOR
18 THEIR SERVICE AND BETTER SERVICE TO THE PUBLIC. WE SEEK TO
19 PROVIDE OUR VISITORS WITH THE SAME LEVEL OF SERVICE. THEY
20 DESERVE NO LESS. WE HAVE, INDEED, WATCHED THE OCEAN LIFEGUARDS
21 GROW AND HAVE, FRANKLY, BEEN ENVIOUS. THEY INNOVATE AND THEY
22 LEAD OUR INDUSTRY OF STANDARD BEARERS, WHILE, AT THE LAKES, WE
23 FIGHT AND SCRATCH IN AN EFFORT TO PLAY CATCH-UP, OFTEN WITH
24 LITTLE SUCCESS AND WITH MANAGEMENT THAT DOES NOT UNDERSTAND
25 OUR BUSINESS. THE C.A.O. AND FIRE HAVE IDENTIFIED SOME START-



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 UP COSTS THAT WOULD GO ALONG WITH THESE PROPOSED MERGER. WITH
2 THE EXCEPTION OF RADIO COMMUNICATIONS, ALL THESE COSTS
3 HIGHLIGHT THE NEGLECT OF OUR SERVICE. A DISPARITY OF TRAINING,
4 FAILED UPKEEP OF OUR BOATS AND VEHICLES AND A LACK OF
5 INFRASTRUCTURE ALL INHIBIT OUR ABILITY TO DO OUR JOB
6 EFFECTIVELY. THE BIGGEST CHANGE OF ALL TO US, HOWEVER, IS
7 LEADERSHIP. PARKS AND RECREATION IS FULL OF GREAT WELL-
8 INTENTIONED PEOPLE BUT THEY LACK THE EDUCATION, EXPERIENCE AND
9 EXPERTISE THAT THE COUNTY FIRE DEPARTMENT COULD PROVIDE. THE
10 C.A.O.'S REPORT ALSO STATES THAT FIRE IS CONCERNED WITH THE
11 CURTAILMENT OF THE LAKE LIFEGUARD SERVICES AT CASTAIC LAKE AND
12 I WOULD LIKE TO THANK YOU VERY MUCH FOR THE RESTORATION OF
13 THOSE SERVICES. WE DO CONSIDER THAT TO BE A HUGE STEP TO
14 MAKING THAT PLACE SAFER.

15

16 **SUP. KNABE, CHAIR:** ARE YOU THROUGH? OKAY. MR. MALDONADO.

17

18 **HUGO MALDONADO:** I'D JUST LIKE TO REITERATE WHAT MY COLLEAGUE
19 MENTIONED. THE C.A.O.'S REPORT ON THE MERGER OF THE LAKE
20 LIFEGUARDS WITH THE LIFEGUARD DIVISION OF THE FIRE DEPARTMENT,
21 IT ACTUALLY PROVIDES SOME STRONG ARGUMENTS FOR PULLING OUR
22 EMERGENCY RESCUE SERVICE OUT OF PARKS AND RECREATION. THE
23 REPORT IDENTIFIES NUMEROUS DEFICIENCIES IN THE TRAINING THAT
24 OUR LIFEGUARDS NEED, SUCH AS THE INCIDENT COMMAND SYSTEM
25 MODULE THAT TRAINS LIFEGUARDS HOW TO COMMAND A GROUP OF



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 RESCUERS ON AN EMERGENCY INCIDENT. THE EQUIPMENT OF OUR
2 LIFEGUARDS AT THE LAKES IS VERY DEFICIENT AND THE USE OF OUR
3 GENERAL INFRASTRUCTURE, THE REPORT IDENTIFIES SOME REPAIRS TO
4 THE DILAPIDATED FLEET OF OUR RESCUE BOATS AND VEHICLES. AND,
5 LASTLY, ACCORDING TO FIRE, THERE WOULD BE NO CHANGE IN THE
6 DUTIES AND RESPONSIBILITIES OF THE LAKE LIFEGUARDS IF THEY ARE
7 TRANSFERRED TO THE FIRE DEPARTMENT. PLEASE VOTE TO GIVE THE
8 LAKE LIFEGUARDS OF L.A. COUNTY THE ABILITY TO DO OUR JOBS MORE
9 EFFECTIVELY. THANK YOU.

10

11 **SUP. KNABE, CHAIR:** MR. MALDONADO, ARE YOU WITH L.A.C.O.L.A. OR
12 WITH THE LAKE LIFEGUARDS?

13

14 **HUGO MALDONADO:** L.A.C.O.L.A. IS AN UMBRELLA ORGANIZATION THAT
15 INCLUDES THE LAKE LIFEGUARDS.

16

17 **SUP. KNABE, CHAIR:** YOU'RE SPEAKING ON BEHALF...

18

19 **HUGO MALDONADO:** OF THE LAKE LIFEGUARD ASSOCIATION, YES.

20

21 **SUP. KNABE, CHAIR:** OF THE LAKE LIFEGUARDS.

22

23 **HUGO MALDONADO:** CORRECT.

24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. KNABE, CHAIR:** YOU'RE NOT SPEAKING ON BEHALF OF
2 L.A.C.O.L.A.?

3

4 **HUGO MALDONADO:** L.A.C.O.L.A. HAS EMPOWERED US TO SPEAK ON
5 BEHALF OF THE LAKE LIFEGUARDS. WE WERE A SEPARATE ORGANIZATION
6 WITHIN L.A.C.O.L.A. WE DO NOT SPEAK FOR THE LARGER GROUP ON
7 THIS ISSUE.

8

9 **SUP. KNABE, CHAIR:** OKAY. ANY QUESTIONS? IS THERE A SECOND? IF
10 NOT, I THINK, UNDER THIS PARTICULAR MOTION THEN, WE STILL HAVE
11 TO DEAL WITH IT UNDER 12 TO RECEIVE AND FILE, SO, ON THIS
12 PARTICULAR MOTION, IT DIES FOR A LACK OF A SECOND.

13

14 **SUP. ANTONOVICH:** THE FINAL REPORT REGARDING THE PROPOSED
15 TRANSFER OF THE LAKE LIFEGUARDS FROM THE DEPARTMENT OF PARKS
16 AND RECREATION TO THE FIRE DEPARTMENT ADDRESSES THE FISCAL AND
17 OPERATIONAL ISSUES ASSOCIATED WITH A TRANSFER. THE REPORT
18 FAILS TO ADDRESS THE CONTINUED PROBLEMS ASSOCIATED WITH LAKE
19 LIFEGUARDS BEING A PART OF PARKS AND RECREATION. IT IS
20 IMPORTANT THAT THE BOARD IS ENSURED THE HIGHEST LEVEL OF
21 SAFETY FOR THOSE MILLIONS OF INDIVIDUALS WHO UTILIZE OUR THREE
22 COUNTY LAKES EACH YEAR. THE LAKE LIFEGUARDS MUST BE MANAGED BY
23 A SUPERVISING LIFEGUARD THAT UNDERSTANDS AND SHARES THEIR
24 MISSION OF PUBLIC SAFETY AND VALUES, THE JOB THAT THEY
25 PERFORM. CREATING A SUPERVISING LIFEGUARD POSITION IS



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 ESSENTIAL IN ADDRESSING THE OPERATIONAL CONCERNS CONTINUING--
2 CONTINUALLY BEING EXPRESSED BY THE LAKE LIFEGUARDS. SO I'D
3 MOVE THAT THE BOARD DIRECT THE DIRECTOR OF PARKS AND REC, IN
4 CONJUNCTION WITH THE C.A.O., TO DETERMINE THE COSTS ASSOCIATED
5 WITH RESTRUCTURING THE OPERATION OF LAKE LIFEGUARD SERVICES BY
6 CREATING A SUPERVISING LAKE LIFEGUARD POSITION AND REPORT BACK
7 TO THE BOARD IN TWO WEEKS.

8

9 **SUP. YAROSLAVSKY:** DO YOU HAVE A COPY OF THAT?

10

11 **SUP. KNABE, CHAIR:** DO YOU HAVE A COPY OF THE MOTION?

12

13 **SUP. ANTONOVICH:** SO IT'S ASKING FOR A TWO-WEEK REPORT BACK
14 FROM THE C.A.O. AND THE DEPARTMENT AS TO THE COSTS OF CREATING
15 A SUPERVISORIAL POSITION IN THE LAKE LIFEGUARDS.

16

17 **C.A.O. JANSSEN:** THE REPORT, AS SUPERVISOR ANTONOVICH
18 INDICATED, DID NOT ATTEMPT TO ADDRESS ANY PROBLEMS WITHIN THE
19 DEPARTMENT, AND WHAT I HEAR YOU ASKING IS THAT WE WORK WITH
20 THE DEPARTMENT TO ADDRESS WHATEVER THOSE ARE AND COME BACK
21 WITH A STATEMENT OF THE ISSUES AND ALSO CONSIDERATION OF THE
22 ADDITION OF A SUPERVISING LAKE LIFEGUARD POSITION.

23

24 **SUP. KNABE, CHAIR:** SO IS THAT PART OF ITEM NUMBER 12, THEN, ON
25 THE RECEIVE AND FILE?



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **C.A.O. JANSSEN:** YES, IT COULD BE WELL PART OF NUMBER 12 AS
3 WELL, A REPORT BACK.

4

5 **SUP. KNABE, CHAIR:** DO YOU WANT TO DO THAT?

6

7 **SUP. ANTONOVICH:** DO IT NOW OR ON THE 12, YOU KNOW?

8

9 **SUP. KNABE, CHAIR:** WELL, I'D JUST LIKE TO SEE THE MOTION, I
10 MEAN, AND MAKE SURE IT'S NOT AN ACTION ITEM. IT'S JUST A
11 REPORT BACK, IS THAT CORRECT?

12

13 **C.A.O. JANSSEN:** YOU CAN DO IT ON ITEM NUMBER 12.

14

15 **SUP. KNABE, CHAIR:** OKAY. MR. ANTONOVICH MOVES THAT THIS BECOME
16 A PART OF ITEM NUMBER 12 WITH A REPORT BACK. WITHOUT
17 OBJECTION, SO ORDERED, THEN.

18

19 **SUP. ANTONOVICH:** AND THEN, IN FEBRUARY 2000, OUR PROBATION
20 DEPARTMENT IMPLEMENTED THE-- DEVELOPING INCREASED SAFETY
21 THROUGH ARMS REDUCTION MANAGEMENT PROGRAM. SINCE ITS
22 INCEPTION, THEY HAVE CONFISCATED 1,239 WEAPONS, INCLUDING 70
23 ASSAULT WEAPONS, 553 HANDGUNS, AND ALSO A LARGE NUMBER OF
24 ILLEGAL NARCOTICS AND ILLEGAL CASH. THE PROGRAM HAS LED TO THE
25 ARREST OF 2,889 INDIVIDUALS. THE SUCCESS OF THE PROGRAM IS



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 DEMONSTRATED AND DESERVES ADDITIONAL FUNDING. I WOULD LIKE TO
2 MOVE THAT THE BOARD APPROVE A ONE MILLION DOLLARS BUDGET
3 AUGMENTATION FROM THE FUND BALANCE FOR THE PROBATIONS DISARM
4 PROGRAM. MR. SHUMSKY IS HERE, AS WELL, FROM THE DEPARTMENT.

5

6 **SUP. KNABE, CHAIR:** DEPARTMENT'S HERE FROM PROBATION IF ANYBODY
7 WANTED TO ASK A QUESTION. IF NOT, I THINK THE-- THIS IS
8 ANOTHER ITEM, I THINK, CAN BE DEFERRED TO THE FUND BALANCE
9 DISCUSSION.

10

11 **SUP. YAROSLAVSKY:** SO MOVED.

12

13 **SUP. KNABE, CHAIR:** IS THERE A SECOND? ANY OBJECTION? SO
14 ORDERED.

15

16 **SUP. ANTONOVICH:** THAT'S ALL I HAVE, MR. CHAIRMAN.

17

18 **SUP. YAROSLAVSKY:** MR. CHAIRMAN, CAN I ASK THAT, ON A PREVIOUS
19 ITEM THAT WE WERE DISCUSSING RELATING TO MR. ANTONOVICH'S
20 EARLIER MOTION ON THE JAILS, I HAD AN AMENDMENT I WAS GOING TO
21 MAKE TO HIS MOTION, BUT IT DIDN'T SEEM NECESSARY, BUT I WOULD
22 LIKE TO INCLUDE IT IN THE PACKAGE THAT THE C.A.O. IS GOING TO
23 COME BACK AND REPORT ON IN JULY, AND THAT WOULD BE THAT THE
24 C.A.O. REPORT BACK ON THE SCOPE, TIME, AND COSTS OF DEVELOPING
25 A COMPREHENSIVE FACILITIES MASTER PLAN FOR THE SHERIFF. THE



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 PROJECT SHOULD INCLUDE A FULL REVIEW AND ASSESSMENT OF ALL
2 ALTERNATIVE PROPOSALS FOR THE SHERIFF'S FACILITIES, INCLUDING
3 JAILS. AND JUST FOLD THAT INTO YOUR OVERALL REPORT.

4

5 **SUP. MOLINA:** DO YOU REALLY THINK THAT CAN BE DONE BY JULY?

6

7 **C.A.O. JANSSEN:** IT LOOKS LIKE-- WHAT WOULD IT TAKE TO PLAN--
8 TO DO IT, NOT TO DO IT.

9

10 **SUP. YAROSLAVSKY:** IT WOULD BE A PRECURSOR TO A...

11

12 **C.A.O. JANSSEN:** RIGHT. IT'S THE FIRST STEP. WHAT WOULD IT
13 COST, HOW LONG WOULD IT TAKE TO DO SUCH A PLAN. WE OUGHT TO BE
14 ABLE TO DO THAT.

15

16 **SUP. YAROSLAVSKY:** SO THAT'S ALL I HAVE.

17

18 **SUP. KNABE, CHAIR:** OKAY. SO MOVED BY MR. YAROSLAVSKY. THE
19 CHAIR WOULD SECOND. WITHOUT OBJECTION, SO ORDERED. OKAY. THAT
20 COMPLETES-- ANY OTHER ADDITIONAL MOTIONS? THOUGH COMPLETES
21 ITEM NUMBER 5. WE SHOULD MOVE TO ITEM NUMBER 6.

22

23 **C.A.O. JANSSEN:** DO YOU WANT TO COME BACK TO NUMBER 4 AND TAKE
24 ACTION ON NUMBER 4 AT THIS TIME IF THERE ARE NO MORE
25 QUESTIONS?



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **SUP. KNABE, CHAIR:** OKAY. WE HAD ITEM 4 AND MR. YAROSLAVSKY
3 ASKED TO PUT IT ASIDE. ARE YOU OKAY WITH ITEM 4 NOW?

4

5 **SUP. YAROSLAVSKY:** I THINK SO. YEAH.

6

7 **SUP. KNABE, CHAIR:** OKAY. ITEM NUMBER 4, WOULD THE ACTION-- LET
8 ME JUST GET A CLARIFICATION HERE FROM THE EXECUTIVE OFFICER.
9 WOULD THE ACTION ON ITEM 4 BE TO MOVE AS AMENDED BY ITEM FIVE?

10

11 **C.A.O. JANSSEN:** I WOULD THINK, YES. THAT SOUNDS GOOD TO ME.

12

13 **SUP. KNABE, CHAIR:** I THINK THAT WOULD...

14

15 **C.A.O. JANSSEN:** YEAH, I THINK THAT WOULD DO IT. I THINK THAT'S
16 GOOD.

17

18 **SUP. KNABE, CHAIR:** OKAY. THERE'S A MOTION-- SUPERVISOR BURKE
19 MOVES ITEM 4 AS AMENDED BY ITEM 5. SECONDED BY SUPERVISOR
20 MOLINA. HEARING NO OBJECTION, SO ORDERED.

21

22 **C.A.O. JANSSEN:** ALL RIGHT. ITEM NUMBER 6, MR. CHAIRMAN,
23 APPROVAL OF RECOMMENDATIONS RESULTING FROM THE CALWORKS
24 STAKEHOLDER FUNDING PROCESS. I THINK THIS IS MAYBE THE THIRD
25 YEAR THAT THEY HAVE DONE THIS. THE MONEY IS INCLUDED IN THE



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 BUDGET BUT YOU NEED TO APPROVE THE ALLOCATION THAT WAS
2 RECOMMENDED BY THE STAKEHOLDERS, 22.679 MILLION INCLUDED IN
3 THE BUDGET.

4

5 **SUP. BURKE:** PARDON ME, MR. CHAIRMAN, ON OUR SCREEN, WE DON'T
6 HAVE A BALANCE. ORDINARILY, WE DO HAVE A BALANCE, AN ONGOING
7 BALANCE OF WHAT WE'RE SPENDING AND WHAT'S LEFT.

8

9 **C.A.O. JANSSEN:** THE BALANCE IS 3.391 MILLION. \$3,391,000.

10

11 **SUP. KNABE, CHAIR:** OKAY. SUPERVISOR MOLINA, YOU HAVE...

12

13 **SUP. YAROSLAVSKY:** I DON'T HAVE ANYTHING.

14

15 **SUP. MOLINA:** YES. MR. CHAIRMAN AND MEMBERS, I HAVE A MOTION ON
16 ITEM NUMBER 6. THE RECOMMENDATIONS INCLUDE AN ALLOCATION OF
17 HALF A MILLION DOLLARS FOR THE PROMOTION OF AN EARNED INCOME
18 TAX CREDIT IN F.Y. '04/'05 TO '05/'06. THE EARNED INCOME TAX
19 CREDIT OFFERS CRITICAL FEDERAL SUPPORT TO LOW INCOME WORKING
20 FAMILIES AND IT IS APPROPRIATE FOR THE COUNTY TO CONTRIBUTE TO
21 A COUNTY-WIDE CAMPAIGN TO INCREASE UTILIZATION OF THE E.I.T.C.
22 BY ELIGIBLE FAMILIES. AT THE SAME TIME, WE MUST ENSURE THAT
23 ANY FUNDS WHICH WE PROVIDE ARE USED IN THE MOST EFFECTIVE
24 MANNER POSSIBLE. IN THIS CONTEXT, WE SHOULD BE COMPLETELY
25 KNOWLEDGEABLE OF THE CAMPAIGN'S DELIVERABLES AND THE



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 COORDINATION BETWEEN THE COUNTY DEPARTMENTS SUCH AS THE
2 DEPARTMENT OF PUBLIC SOCIAL SERVICES TO ACHIEVE THE GOAL OF
3 REACHING THE 20,000 FAMILIES. I THEREFORE MOVE THAT
4 RECOMMENDATION ONE BE AMENDED AS FOLLOWS, THAT THE HALF A
5 MILLION FOR THE E.I.T.C. CAMPAIGN SHOULD BE HELD IN ABEYANCE
6 AND THAT, NUMBER TWO, THAT BOTH THE CHILDREN'S PLANNING
7 COUNCIL AND THE DEPARTMENT OF PUBLIC SOCIAL SERVICES SHOULD
8 REPORT TO THE BOARD IN 30 DAYS AS A SET ITEM TO DISCUSS THE
9 MERITS AND THE DELIVERABLES OF THE PROGRAM, HOPEFULLY
10 APPROVING IT, BUT STILL ASKING THEM WHEN EXACTLY ARE WE GOING
11 TO BE DOING IT, BECAUSE IT HAS A REAL POTENTIAL TO BRINGING
12 IN, IT'S MY UNDERSTANDING, OVER \$20 MILLION OF FUNDS INTO
13 FAMILIES THROUGHOUT THE COUNTY, PARTICULARLY THE FAMILIES MOST
14 IN NEED.

15

16 **SUP. KNABE, CHAIR:** OKAY. I WOULD SECOND THAT. ANY QUESTIONS OR
17 DISCUSSION, THEN, ON ITEM NUMBER 6 AS AMENDED BY SUPERVISOR
18 MOLINA? WITHOUT OBJECTION, SO ORDERED.

19

20 **C.A.O. JANSSEN:** ITEM NUMBER 7, COUNTY-WIDE CLASSIFICATION
21 ACTIONS TO IMPLEMENT THE FISCAL YEAR BUDGET. THIS IS MIKE
22 HENRY'S LETTER AND IS PRETTY ROUTINE.

23

24 **CLERK VARONA-LUKENS:** MR. CHAIRMAN, MAY I READ THAT INTO THE
25 RECORD? "AN ORDINANCE AMENDING TITLE 6, SALARIES OF THE LOS



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 ANGELES COUNTY CODE TO REFLECT THE ADDITION OF A NEW CLASS,
2 TITLE CHANGES, DELETION OF NON-REPRESENTED CLASSES, AND A
3 SALARY CORRECTION AS A RESULT OF THE BUDGET PROCESS FOR FISCAL
4 YEAR 2004/2005."

5

6 **SUP. KNABE, CHAIR:** OKAY. AS READ BY OUR EXECUTIVE OFFICER,
7 SUPERVISOR BURKE MOVES, SUPERVISOR YAROSLAVSKY SECONDS.

8

9 **SUP. MOLINA:** IT'S MY UNDERSTANDING, I THOUGHT THIS ITEM WAS
10 GOING TO BE CONTINUED. AM I-- IT'S NOT?

11

12 **C.A.O. JANSSEN:** NEXT ONE. ITEM NUMBER 8, I THINK.

13

14 **SUP. ANTONOVICH:** OH, WE'RE ON 8 NOW?

15

16 **C.A.O. JANSSEN:** NO.

17

18 **SUP. ANTONOVICH:** OKAY. ON ITEM 8...

19

20 **SUP. KNABE, CHAIR:** WAIT A MINUTE. WAIT A MINUTE.

21

22 **SUP. MOLINA:** THAT'S THE WRONG NUMBER.

23

24 **SUP. ANTONOVICH:** OKAY, ON ITEM...

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **C.A.O. JANSSEN:** YOU HAVEN'T DONE 7.

2

3 **SUP. KNABE, CHAIR:** RIGHT.

4

5 **SUP. MOLINA:** I AM CORRECTED. I APOLOGIZE.

6

7 **SUP. KNABE, CHAIR:** AS-- SO ORDERED.

8

9 **SUP. ANTONOVICH:** WHAT ITEM ARE...

10

11 **SUP. KNABE, CHAIR:** THAT WAS 7 WE'RE IN.

12

13 **C.A.O. JANSSEN:** NOW WE'RE ON 8.

14

15 **SUP. ANTONOVICH:** NOW WE'RE ON 8.

16

17 **C.A.O. JANSSEN:** NOW, WE'RE ON 8.

18

19 **SUP. ANTONOVICH:** MR. CHAIRMAN, THIS ITEM WAS NOT GIVEN TO OUR
20 STAFF. IT WAS ONLINE ON FRIDAY AND, WITH THE MEETING TODAY, WE
21 DID NOT HAVE TIME TO ADEQUATELY REVIEW IT, WHICH INCLUDES
22 CHANGES IN COMPENSATION AND OTHER CHANGES. AND I WOULD LIKE TO
23 HAVE A TWO-WEEK CONTINUANCE SO WE COULD HAVE A THOROUGH
24 DISCUSSION BY THE BOARD DEPUTIES WITH THE C.A.O. ON THIS



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 ISSUE. I'LL GO INTO THE DETAILS IF YOU WANT ME TO GO INTO THE
2 DETAILS.

3

4 **C.A.O. JANSSEN:** MR. CHAIRMAN, COULD I OFFER ANOTHER WAY TO
5 APPROACH IT AND, HOPEFULLY, ACCOMPLISH THE SAME THING? I'M NOT
6 SURE, WITHOUT TALKING TO COUNTY COUNSEL, WHETHER THIS IS KEY
7 TO BEING APPROVED WITH THE BUDGET SIMULTANEOUSLY BUT IT
8 REQUIRES TWO READINGS. SO IF YOU APPROVED IT TODAY, YOU COULD
9 SIMPLY HOLD OFF ON THE SECOND READING IF WE HAVE NOT BEEN ABLE
10 TO SATISFY THE STAFF AS TO THE CONCERNS. THAT WOULD BE MY
11 PREFERENCE.

12

13 **SUP. ANTONOVICH:** THE PROBLEM WITH THAT IS THAT YOU'RE ONE VOTE
14 AWAY FROM HAVING IT APPROVED AND THE PROBLEM IS, AND I'LL GO
15 INTO THE PROBLEMS IF YOU WANT ME TO GO INTO IT RIGHT NOW.

16

17 **C.A.O. JANSSEN:** YES. I'M NOT AWARE OF ANY.

18

19 **SUP. ANTONOVICH:** ONE, PART A STATES WHEN C.A.O. OFFICE IS
20 VACANT AND DUTIES ARE PERFORMED BY THE CHIEF DEPUTY, THE
21 POSITION WILL BE COMPENSATED AT THE CHIEF ADMINISTRATIVE
22 OFFICER'S RATE, AND THE DEFINITION IS, WHAT IS VACANT? ON THE
23 LEGISLATIVE ADVOCATES PAY, IT DISCUSSES LEGISLATIVE ADVOCATES
24 AND EXTRA PAY FOR GOING TO SACRAMENTO 10 DAYS OUT OF THE
25 MONTH, NOT 10 CONSECUTIVE DAYS. AND IS THE LEGISLATIVE



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 ADEQUACY ALREADY PART OF THEIR JOBS DESCRIPTION? AND, IF SO,
2 WHY ARE THEY PAID MORE? DON'T THEY GET A PER DIEM? ON
3 SECRETARIES ASSISTING WITH THE COUNTY BUDGET, PART D PROPOSES
4 GIVING A RAISE TO SECRETARIES THAT HELP IN THE PREPARATION OF
5 THE COUNTY'S BUDGET. SHOULD THEY GET A PAY INCREASE FOR THAT
6 TIME PERIOD? PART OF THE FUNCTION OF THE C.A.O.'S OFFICE IS
7 BUDGET AND BEING ASSIGNED FOR SECRETARIAL WORK IN THAT
8 CAPACITY SHOULD NOT BE OUT OF THE ORDINARY. IS THERE SOMETHING
9 THAT IS BEING OVERLOOKED IN THIS? AND THE COORDINATOR OF
10 COMPENSATION BENEFITS PROGRAM STATES THAT A PERSON IS
11 DESIGNATED TO THE POSITION SHOULD BE PAID HIGHER. I WOULD
12 PRESUME THAT COMPENSATION BENEFITS PROGRAMS HAS ALWAYS BEEN A
13 FUNCTION OF SOMEONE IN THE C.A.O.'S OFFICE AND IS THERE A
14 REASON WHY WE HAVE A RECOMMENDATION TO INCREASE THE PAY SCALE
15 FOR THAT FUNCTION? IN THE C.A.O. PARTICIPANT AND MANAGEMENT
16 TRAINING PROGRAM, PART F STATES THAT A PERSON WITH A MASTER'S
17 DEGREE AND A PARTICIPANT IN THE MANAGEMENT TRAINING PROGRAM
18 COULD GET PAID 11 SCHEDULE STEPS HIGHER. WHAT'S THE PURPOSE OF
19 THE MANAGEMENT TRAINING PROGRAM? IS THAT A RECOMMENDED PAY
20 SCALE ADJUSTMENT PART OF THE PROGRAM OR JUST SPECIFIC TO THE
21 C.A.O.'S OFFICE? AND, ON PROBATION CHANGES, THERE ARE A SERIES
22 OF RECOMMENDATION PAY INCREASES FOR DIRECTORS OF PROBATION
23 CAMPS. MY UNDERSTANDING IS THAT THE COUNTY HAS HAD A SERIES OF
24 OUTSTANDING ISSUES RELATING TO THE OPERATION OF OUR CAMPS, AND
25 WHAT IS THE JUSTIFICATION FOR PAY INCREASES? IN THE DEPARTMENT



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 OF SOCIAL SERVICES, THERE'S A PAY INCREASE FOR AN ASSISTANT
2 DIRECTOR PERFORMING SPECIAL ASSIGNMENTS FOR THE DEPARTMENT.
3 WHAT'S THE DEFINITION OF AN ASSISTANT DIRECTOR AND WHERE IS
4 THE POSITION ASSIGNED?

5

6 **SUP. YAROSLAVSKY:** WELL, MR. CHAIRMAN, I WANT TO JUST-- I WANT
7 TO SHARE THE FRUSTRATION. I'VE ALREADY SPOKEN TO MR. JANSSEN
8 ABOUT IT PRIVATELY ON ANOTHER MATTER, WHICH IS ITEM 4, WHICH
9 WAS DROPPED ON OUR DESK FIRST THING IN THE MORNING ON FRIDAY,
10 WHICH IS ONE DAY BEFORE TODAY'S MEETING, AND I WAS SO INCENSED
11 ABOUT IT, FRANKLY, I ASKED THAT WE POSTPONE THIS MEETING FOR A
12 DAY AND I STILL THINK WE SHOULD HAVE BECAUSE I'M SURE THERE
13 ARE THINGS IN THAT DOCUMENT WHICH WE WILL FIND OVER THE COURSE
14 OF THE NEXT FEW DAYS THAT WE WEREN'T AWARE OF. AND I DON'T
15 CARE HOW HARD EVERYBODY WORKED TO TRY TO SATISFY US ON IT. AND
16 THIS IS JUST ANOTHER EXAMPLE. I HAVE BEEN OVER-- OVER THE
17 YEARS THAT I'VE BEEN DOING THIS STUFF, BEEN WITH THE CITY AND
18 HERE, HAVE BEEN MORE EMBARRASSED BY THE KINDS OF THINGS THAT
19 YOU FIND IN THESE DOCUMENTS THAT ARE DOZENS AND DOZENS OF
20 PAGES LONG, PERSONNEL ORDINANCES OR LAST-MINUTE
21 APPROPRIATIONS, THAT THAT'S THE WAY-- IF YOU'RE IN THE
22 BUREAUCRACY AND YOU WANT TO TAKE CARE OF SOMETHING, THAT'S
23 WHERE YOU TAKE CARE OF IT, WHERE, APPARENTLY, NOBODY WILL
24 LOOK. AND THIS IS ONLY-- I MEAN, I UNDERSTAND YOUR STAFF READ
25 THROUGH THIS THING. YOU CAN'T-- YOU SHOULDN'T DO BUSINESS THIS



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 WAY. AND I SHOULDN'T HAVE TO AND NO MEMBER OF THIS BOARD
2 SHOULD HAVE TO GET A DOCUMENT A DAY AHEAD OF TIME AND BE
3 EXPECTED TO READ, IN THE CASE OF ITEM NUMBER 4, 40 PAGES
4 ADDING UP TO \$200 MILLION WORTH OF CHANGES IN A BUDGET. I
5 MEAN, THAT'S A BIG JOB, ESPECIALLY WHEN YOU'RE TRYING TO DO
6 EVERYTHING ELSE AND I WASN'T EVEN AWARE OF THIS UNTIL JUST A
7 LITTLE BIT AGO. SO I'M SYMPATHETIC TO ASKING FOR-- TO GIVING
8 MR. ANTONOVICH AND THE REST OF US THE TIME. I DON'T KNOW WHAT--
9 - IF YOU APPROVE IT ON FIRST READING, I DON'T KNOW HOW IT
10 WORKS HERE, IF IT'S A UNANIMOUS VOTE, IS IT AUTOMATICALLY
11 APPROVED OR DOES IT HAVE TO GO THROUGH TWO READINGS NO MATTER
12 HOW MANY... IS IT A UNANIMOUS VOTE? IF IT WAS A 5-NOTHING
13 VOTE, WOULD THERE STILL BE A SECOND READING REQUIRED ON THIS?

14

15 **RAY FORTNER, COUNSEL:** MR. CHAIRMAN, SUPERVISOR YAROSLAVSKY,
16 YES, THERE WOULD.

17

18 **SUP. YAROSLAVSKY:** WELL, I THINK THAT'S WHAT'S GOING TO HAPPEN
19 IS YOU'RE GOING TO HAVE, BETWEEN NOW AND NEXT WEEK, YOU'RE
20 GOING TO HAVE A SLEW OF QUESTIONS. WHAT IS THE-- DOES THIS
21 ORDINANCE HAVE TO BE APPROVED SIMULTANEOUSLY?

22

23 **C.A.O. JANSSEN:** NO, I WAS-- AND, YOU KNOW, YOU CAN PUT IT OVER
24 FOR A MONTH, IF YOU WANT. BUT EVERYTHING THAT HE READ DATES
25 BACK TO RICHARD DIXON OR HARRY HUFFORD. WE ARE NOT AND I



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 RESENT A LITTLE BIT THE IMPLICATION THAT WE'RE TRYING TO SLIP
2 SOMETHING THROUGH AFTER EIGHT YEARS OF DOING THIS. THOSE ARE
3 VERY OLD PROVISIONS. THEY PROBABLY DON'T BELONG THERE. THEY
4 HAVEN'T BEEN USED, THEY JUST GET ROLLED OVER EVERY SINGLE
5 YEAR.

6

7 **SUP. ANTONOVICH:** IT'S BEEN DISCUSSED [INAUDIBLE]

8

9 **C.A.O. JANSSEN:** SO WE CAN CONTINUE THIS FOR TWO WEEKS. IT JUST
10 MEANS THAT THE NEW POSITIONS WILL NOT BE ABLE TO BE FILLED
11 UNTIL YOU ACT ON THAT. SO YOU LITERALLY CAN CONTINUE IT AS
12 LONG AS YOU WANT.

13

14 **SUP. KNABE, CHAIR:** OKAY.

15

16 **SUP. BURKE:** MR. CHAIRMAN? IF, IN FACT-- AND THIS IS MY
17 QUESTION REALLY, IF, IN FACT, THESE ARE THE SAME PROVISIONS
18 WE'VE APPROVED EVERY YEAR OVER A PERIOD OF YEARS, I WOULD
19 SUGGEST THAT WE CONTINUE THIS FOR ONE WEEK AND THEN, IF
20 THERE'S PEOPLE WHO WANT TO CHANGE THEM, WE WOULD HAVE AN
21 OPPORTUNITY TO DO THAT, OR EVEN 'TIL TOMORROW.

22

23 **C.A.O. JANSSEN:** NO, LET'S CONTINUE-- I WOULD LIKE TO CONTINUE
24 IT FOR TWO WEEKS. I REALLY WANT TO GET THIS CLEARED UP. I WANT
25 TO MAKE SURE THAT I'M RIGHT, FIRST OF ALL, THAT WHAT MY STAFF



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 TOLD ME IS THAT THEY'VE BEEN THERE A LONG TIME. THIS HAS BEEN
2 RAISED. LET'S TAKE THE TIME AND SETTLE IT. AND IF THERE ARE
3 PROVISIONS IN THERE THAT SHOULDN'T BE THERE, LET'S TAKE THEM
4 OUT, AND THERE MAY WELL BE. BUT MY UNDERSTANDING IS EVERYTHING
5 IN THIS DOCUMENT IS JUST SIMPLY UPDATING, NO SERIOUS CHANGES
6 TO THE BUDGET BUT LET'S TAKE A COUPLE WEEKS AND DO IT RIGHT.

7

8 **SUP. KNABE, CHAIR:** OKAY. THERE'S BEEN A MOTION TO CONTINUE THE
9 ITEM TWO WEEKS.

10

11 **SUP. YAROSLAVSKY:** JUST FOR THE RECORD, MR. CHAIRMAN, I DIDN'T
12 SAY YOU SLIPPED ANYTHING THROUGH. I SAID THAT, IF A BUREAUCRAT
13 WANTED TO SLIP SOMETHING THROUGH, THIS IS HOW HE WOULD DO IT,
14 OR SHE.

15

16 **SUP. ANTONOVICH:** AND WITH A COMPARISON, WHAT IS THE OLD AND
17 WHAT IS THE NEW?

18

19 **C.A.O. JANSSEN:** ABSOLUTELY. THAT WOULD BE A GREAT WAY TO DO
20 IT. 190 PAGES. OKAY. ITEM NUMBER...

21

22 **SUP. KNABE, CHAIR:** WAIT A MINUTE. WITHOUT OBJECTION, SO
23 ORDERED.

24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **C.A.O. JANSSEN:** ITEM NUMBER 9 IS DEBT MANAGEMENT GUIDELINES.
2 AND WE CONTINUE TO DO VERY WELL ON OUR DEBT MANAGEMENT BUT I
3 WANTED TO READ VERY SHORTLY, SUPERVISOR MOLINA TALKED EARLIER
4 ABOUT THE CONSERVATIVE-- FISCAL IRRESPONSIBLE NATURE OF THIS
5 BOARD OVER SEVERAL YEARS AND I WANTED TO JUST READ YOU A
6 STATEMENT FROM MOODY'S WHEN THEY RAIDED OUR NOTES AND
7 SUPERVISOR KNABE WENT TO NEW YORK WITH US TO CONVINCE THEM TO
8 MAINTAIN OUR HIGHEST RATINGS AND THEY DID DO THAT, AND
9 MOODY'S, IN THEIR OPINION, SAID, "THE RATING REFLECTS THE
10 COUNTY'S STABLE FINANCIAL POSITION, A PROPOSED BUDGET WHICH
11 CONSERVATIVELY REFLECTS UNCERTAINTIES ASSOCIATED WITH THE
12 STATE BUDGET BY NOT INCLUDING AN UNREASONABLE GROWTH
13 ASSUMPTION AND THE BOARD'S DEMONSTRATED WILLINGNESS TO MAKE
14 SIGNIFICANT PROGRAM CUTS, WHEN NECESSARY, TO MAINTAIN BALANCED
15 OPERATIONS." IN TERMS OF THE COUNTY'S LONG-TERM RATINGS, THEY
16 MOVED US FROM NEGATIVE TO STABLE AND WE WERE ON NEGATIVE
17 BECAUSE OF THE STATE OF CALIFORNIA. "MOODY'S HAS REVISED THE
18 OUTLOOK ON L.A. COUNTY'S LONG-TERM RATINGS TO STABLE FROM
19 NEGATIVE. THE STABLE OUTLOOK REFLECTS THE COUNTY'S
20 DEMONSTRATED ABILITY TO MITIGATE THE NEGATIVE EFFECTS OF THE
21 STATE BUDGET THUS FAR IN THE COUNTY'S FINANCIAL POSITION. TO
22 DATE, THE COUNTY HAS DISPLAYED SUCCESSFUL MANAGEMENT OF THE
23 CHALLENGES ARISING FROM THE STATE BUDGET CRISIS AND MOODY'S
24 BELIEVES THAT IT CAN BE EXPECTED TO CONTINUE TO DO SO." BOTH
25 STANDARD AND POORS AND FITCH HAD SIMILAR STATEMENTS ABOUT THE



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 BOARD AND ITS ABILITY TO MAKE TOUGH FISCAL DECISIONS AND IT
2 MADE OUR TRIP TO NEW YORK VERY EASY INDEED. WE HAD A GOOD
3 MESSAGE, A GOOD STORY TO CARRY.

4

5 **SUP. KNABE, CHAIR:** I THINK IT'S A VERY STRONG MESSAGE, IT'S
6 CLEAR THAT, YOU KNOW, THAT THEY RESPECTED THE WAY THAT WE
7 MANAGED OUR MONEY AND THE WAY WE DID OUR BUDGETS AND THE CUTS
8 THAT WE'VE MADE AND TRIED TO DO THE RIGHT THING. IT WAS A VERY
9 STRONG MESSAGE THAT THE NEGATIVE COMMENTS WERE NOT IN REGARDS
10 TO US BUT TO THE STATE OF CALIFORNIA AND THAT WAS PREDOMINANT
11 IN ALL-- IN THREE INTERVIEWS, AS WELL AS THE CONFERENCE CALL
12 WITH ALL THE MAJOR INVESTORS, AS WELL, TOO, SO...

13

14 **C.A.O. JANSSEN:** SO YOU HAVE ITEM 9 BEFORE YOU ON THE DEBT
15 GUIDELINES.

16

17 **SUP. KNABE, CHAIR:** OKAY. SUPERVISOR...

18

19 **SUP. MOLINA:** AMAZING. EVEN WITH DEMOCRATS WE CAN DO THAT.

20

21 **SUP. KNABE, CHAIR:** PARDON ME?

22

23 **SUP. MOLINA:** EVEN WITH DEMOCRATS ON THE BOARD, THIS CAN BE
24 DONE. [LIGHT LAUGHTER]

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. MOLINA:** SOME PEOPLE ACCUSE US OF...

2

3 **SUP. KNABE, CHAIR:** NO, NO. DON'T, DON'T, DON'T. I WAS GOING TO
4 SAY SOMETHING BUT, YOU KNOW, SO...

5

6 **SUP. MOLINA:** JUST A LITTLE BIT OF LEVITY. [LIGHT LAUGHTER]

7

8 **SUP. KNABE, CHAIR:** WE COULD GO BACK AND-- NO, NEVER MIND.

9 MOVED BY SUPERVISOR MOLINA, SECONDED BY SUPERVISOR BURKE.

10 WITHOUT OBJECTION, SO ORDERED.

11

12 **C.A.O. JANSSEN:** ALL RIGHT. ITEM NUMBER 10 IS A REPORT FROM DR.

13 GARTHWAITE ON THE CREATION OF THE OFFICE OF NURSING AFFAIRS

14 THAT HAS BEEN INCLUDED IN THE PROPOSED CHANGES TO THE BUDGET.

15 YOU COULD NOTE AND RECEIVE, I GUESS, IF YOU'RE COMFORTABLE

16 WITH...

17

18 **SUP. KNABE, CHAIR:** I THINK, ON ITEM 10, WE'RE GOING TO RECEIVE

19 AND FILE.

20

21 **C.A.O. JANSSEN:** RECEIVE AND FILE. NURSING. NO, WE INCLUDED THE

22 ADDITIONAL MONEY IN THE BUDGET.

23

24 **SUP. KNABE, CHAIR:** SO ORDERED. ITEM NUMBER 11.

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **C.A.O. JANSSEN:** ITEM NUMBER 11. AGAIN, THIS IS A REPORT BACK
2 FROM THE COUNTY LIBRARIAN ON CURTAILMENT SCENARIOS. SHE
3 CLEARLY DOES NOT HAVE TO DO THAT. THIS COULD BE A RECEIVE AND
4 FILE.

5

6 **SUP. KNABE, CHAIR:** IT'S BEEN MOVED BY SUPERVISOR BURKE. CHAIR
7 WILL SECOND TO RECEIVE AND FILE. SO ORDERED.

8

9 **C.A.O. JANSSEN:** ITEM NUMBER 12 IS OUR REPORT ON TRANSFER OF
10 LAKE LIFEGUARDS OPERATIONS FROM PARKS AND RECREATION.
11 SUPERVISOR ANTONOVICH HAD AN ALTERNATIVE MOTION, I THINK, THAT
12 YOU APPROVED, SO THIS COULD BE RECEIVE AND FILE.

13

14 **SUP. KNABE, CHAIR:** MOVED BY SUPERVISOR YAROSLAVSKY, CHAIR WILL
15 SECOND TO RECEIVE AND FILE. SO ORDERED.

16

17 **C.A.O. JANSSEN:** ITEM 13 IS MOTION...

18

19 **SUP. KNABE, CHAIR:** AS AMENDED BY THAT PREVIOUS MOTION UNDER 5.

20

21 **C.A.O. JANSSEN:** ITEM NUMBER 13 IS A MOTION BY SUPERVISOR
22 MOLINA ON FEE WAIVER POLICY IN THE DEPARTMENT OF PARKS AND
23 RECREATION. I THINK THERE'S A POLICY ISSUE HERE.

24



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. KNABE, CHAIR:** SUPERVISOR MOLINA, I BELIEVE THIS IS YOUR
2 MOTION, ITEM NUMBER 13.

3

4 **C.A.O. JANSSEN:** THE POLICY WHICH PROHIBITS THE WAIVING OF
5 VEHICLE ENTRY FEES AND STAFF TIME.

6

7 **SUP. KNABE, CHAIR:** I'M NOT AWARE, AT LEAST IN MY DISTRICT, BUT
8 WE WAIVE PERSONNEL COSTS. WE DON'T REALLY HAVE CHARGE FOR
9 PARKING IN OUR DISTRICT.

10

11 **SUP. MOLINA:** I'M SORRY?

12

13 **C.A.O. JANSSEN:** DO YOU WANT TO HOLD-- ROLL THIS ITEM FOR TWO
14 WEEKS?

15

16 **SUP. MOLINA:** I'M SORRY. GO AHEAD.

17

18 **C.A.O. JANSSEN:** DO YOU WANT TO ROLL THIS ITEM FOR TWO WEEKS?

19

20 **SUP. MOLINA:** NO, NO. I MEAN, IF WE'RE READY TO GO ON IT.

21

22 **C.A.O. JANSSEN:** WHAT IS IT?

23

24 **SUP. MOLINA:** (INAUDIBLE) CARRIED OVER FOR-- DO YOU WANT ME TO
25 READ IT AGAIN?



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **SUP. BURKE:** NO, WE'VE READ IT. [LAUGHTER]

3

4 **SUP. KNABE, CHAIR:** YOU CAN READ IT AND SEE IF YOU GET A
5 SECOND, I GUESS.

6

7 **SUP. MOLINA:** IS THERE A PROBLEM WITH IT?

8

9 **C.A.O. JANSSEN:** THE RECOMMENDATION IS THAT THE COUNTY NOT
10 WAIVE VEHICLE ENTRY FEES AND STAFF TIMES-- STAFF TIME. IS THAT
11 RIGHT?

12

13 **SUP. KNABE, CHAIR:** WE DON'T HAVE ANY PARKING FEES IN OUR
14 DISTRICT, NUMBER ONE, AND WE NEVER WAIVE THE COST FOR COUNTY
15 STAFF, SO I'M JUST NOT SURE WHY THIS IS NECESSARY.

16

17 **SUP. BURKE:** WE HAVE PARKING FEES AND...

18

19 **SUP. MOLINA:** IT JUST PUTS THAT SAME POLICY IN PLACE. THAT'S
20 THE ISSUE.

21

22 **SUP. BURKE:** BUT SOMETIMES WE DO WAIVE THEM.

23

24 **SUP. MOLINA:** I'M SORRY?

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. BURKE:** WE HAVE PARKING FEES BUT SOMETIMES WE DO WAIVE
2 THEM, PARTICULARLY FOR EVENTS, CHARITABLE EVENTS. I KNOW THERE
3 WAS A HUGE HEALTH FAIR THAT-- BECAUSE OUR FEES WERE ONLY ON
4 THE WEEKENDS, WHERE THERE ARE HUGE EVENTS THAT ARE--
5 PARTICULARLY COUNTY EVENTS WHERE PEOPLE ARE COMING TO THEM, WE
6 WAIVE THEM. I DON'T KNOW HOW TO RESPOND TO THIS.

7

8 **SUP. KNABE, CHAIR:** WELL, THERE'S A MOTION BEFORE US. IS THERE
9 A SECOND? DIES FOR LACK OF A SECOND.

10

11 **C.A.O. JANSSEN:** OKAY. ITEM NUMBER 14 IS THE SHERIFF'S REPORT
12 ON WORKERS' COMPENSATION COSTS AND BILLINGS. WE INDICATED
13 EARLIER, I THINK, SUPERVISOR YAROSLAVSKY, IN HIS MOTION,
14 INDICATED THAT WE'RE ANTICIPATING, HOPEFULLY, \$6 MILLION OF
15 SAVINGS IN THE SHERIFF'S DEPARTMENT. I WILL TELL YOU, ON ITEM
16 14, IT IS OUR INTENT TO WORK THIS YEAR TO CHANGE THE BILLING
17 PRACTICES MORE CONSISTENT WITH WHAT THE SHERIFF IS ASKING FOR.
18 AND SO, WITH THAT, ASSUMING THAT'S ACCEPTABLE, I WOULD RECEIVE
19 AND FILE THE REPORT.

20

21 **SUP. BURKE:** IS IT SIX MILLION THAT'S THE SAVINGS?

22

23 **C.A.O. JANSSEN:** THAT'S WHAT WE'RE PROJECTING AT THIS TIME.

24

25 **SUP. BURKE:** IS THAT REFLECTED IN THE BUDGET?



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **C.A.O. JANSSEN:** THAT WAS REFLECTED IN SUPERVISOR YAROSLAVSKY'S
3 MOTION. IT'S A WORKERS' COMP ISSUE.

4

5 **SUP. KNABE, CHAIR:** OKAY. MOVED BY SUPERVISOR YAROSLAVSKY,
6 SECONDED BY ANTONOVICH TO RECEIVE AND FILE. ITEM NUMBER 14.
7 WITHOUT OBJECTION, SO ORDERED.

8

9 **C.A.O. JANSSEN:** ITEM NUMBER 15 IS A REPORT FROM THE DIRECTOR
10 OF ANIMAL CARE AND CONTROL INDICATING THAT THE CASTAIC ANIMAL
11 SHELTER WILL REMAIN OPEN. THIS COULD BE RECEIVE AND FILE.

12

13 **SUP. KNABE, CHAIR:** MOVED BY SUPERVISOR ANTONOVICH. THE CHAIR
14 WILL SECOND. RECEIVE AND FILE, ITEM 15. WITHOUT OBJECTION, SO
15 ORDERED.

16

17 **C.A.O. JANSSEN:** OKAY. MEASURE B, SPECIAL TAX FUNDING
18 ALLOCATION FOR TRAUMA, THIS IS-- THIS HAS BEEN BEFORE THE
19 BOARD BEFORE. WE HAVE WORKED WITH THE SHERIFF'S DEPARTMENT,
20 FIRE CHIEF, CITY FIRE ARE RECOMMENDING THAT THE SHERIFF'S
21 DEPARTMENT BE ALLOCATED UP TO, NOT 800,000-- UP TO 800,000
22 BASED ON THEIR EXPANSION OF WHAT THEY'RE CURRENTLY DOING. IT
23 IS NOT OUR INTENT TO REIMBURSE ANY EXISTING SERVICES OF THE
24 SHERIFF'S DEPARTMENT, AND THE REMAINING MONEY, 1.6, WOULD BE
25 REIMBURSED TO COUNTY FIRE AND CITY FIRE FOR OPERATIONAL COSTS



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 RELATED TO TRAUMA TRANSPORT IN ANTELOPE AND SAN GABRIEL
2 VALLEYS AND IT WOULD BE BASED ON ACTUAL SERVICE. WE'RE NOT
3 MAKING A RECOMMENDATION ON THIS TIME ON CURRENT YEAR FUNDING,
4 '03/'04.

5

6 **SUP. KNABE, CHAIR:** THE ONLY ISSUE I WOULD RAISE, I MEAN, I
7 SUPPORT THIS, BUT I DID RECEIVE PHONE CALLS FROM BOTH THE
8 COUNTY OF POLICE CHIEF'S ASSOCIATION AS WELL AS THE COUNTY
9 FIRE CHIEF'S ASSOCIATION THAT, ALTHOUGH THEY'RE SUPPORTIVE OF
10 THIS, AT SOME POINT, IF THERE ARE EXCESS DOLLARS, THEY WANT TO
11 MAKE SURE THEY'RE IN THE LOOP ON THESE EXPENSES AS IT RELATES
12 TO MEASURE B AND, YOU KNOW, THEIR PARTICIPATION IN THE
13 PROGRAM. OKAY. MOVED BY SUPERVISOR ANTONOVICH, THE CHAIR WILL
14 SECOND. ON ITEM 16, WITHOUT OBJECTION, SO ORDERED.

15

16 **C.A.O. JANSSEN:** ITEM 17 IS AN ITEM ON-- SUPERVISOR YAROSLAVSKY
17 HAD A MOTION TO BUDGET ON FUNDING CODE ENFORCEMENT UNIT IN
18 COUNTY COUNSEL. THAT WAS INCLUDED IN THE CHANGE LETTER, SO YOU
19 CAN RECEIVE AND FILE THAT UNLESS YOU WANTED TO BE...

20

21 **SUP. YAROSLAVSKY:** IT WAS INCLUDED IN WHAT?

22

23 **C.A.O. JANSSEN:** IN THE BUDGET. IT IS INCLUDED IN THE BUDGET.

24

25 **SUP. BURKE:** MR. CHAIRMAN?



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **SUP. KNABE, CHAIR:** YES.

3

4 **SUP. BURKE:** DID THAT REQUIRE THE DISTRICT ATTORNEY TO GIVE
5 AUTHORITY OR SOME KIND OF CONSENT? HAS THAT BEEN GIVEN NOW?

6

7 **C.A.O. JANSSEN:** NO, NOT TO MY KNOWLEDGE, IT HAS NOT.

8

9 **SUP. YAROSLAVSKY:** I DON'T KNOW IF THE BUDGET ITEM IS
10 CONTINGENT ON HIS GIVING THAT AUTHORITY.

11

12 **C.A.O. JANSSEN:** NO, I DON'T THINK IT IS.

13

14 **SUP. YAROSLAVSKY:** THE BUDGET ITEM IS FOR THE COUNTY COUNSEL?

15

16 **C.A.O. JANSSEN:** THAT IS CORRECT.

17

18 **SUP. BURKE:** SHOULD IT BE CONTINGENT ON AUTHORITY TO DO IT?

19

20 **SUP. YAROSLAVSKY:** WELL, I THINK WE HAVE MORE CONTROL OVER THE
21 BUDGET OF THE COUNTY COUNSEL THAN WE WOULD OVER AN INDEPENDENT
22 ELECTED OFFICIAL SO I'M SATISFIED TO JUST MONITOR THAT AND SEE
23 WHAT TRANSPIRES. BUT I THINK IT-- WE WOULD HAVE TO GET SOME
24 KIND OF AUTHORITY FROM THE D.A. IN ORDER TO ALLOW EITHER FOR
25 THEM TO BE DEPUTIZED OR A COMMITMENT FROM THE D.A. THAT HE'LL



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 ALLOW THEM TO DO THE WORK AND THEY WILL DO THE FILING, ONE WAY
2 OR THE OTHER

3

4 **SUP. BURKE:** CONTRACT.

5

6 **C.A.O. JANSSEN:** YEAH.

7

8 **SUP. KNABE, CHAIR:** OKAY. OKAY. MOVED BY SUPERVISOR
9 YAROSLAVSKY. THE CHAIR WILL SECOND TO RECEIVE AND FILE.
10 WITHOUT OBJECTION, SO ORDERED.

11

12 **C.A.O. JANSSEN:** ITEM NUMBER 18 IS A REPORT ON THE
13 TRANSPORTATION OF UNFIT JUVENILES THAT ALSO HAS BEEN FUNDED IN
14 THE BUDGET AND CAN BE RECEIVED AND FILED.

15

16 **SUP. KNABE, CHAIR:** NUMBER 18, MOVED BY SUPERVISOR ANTONOVICH.
17 THE CHAIR WILL SECOND TO RECEIVE AND FILE. WITHOUT OBJECTION,
18 SO ORDERED.

19

20 **C.A.O. JANSSEN:** ITEM 19 IS APPROVE THE REVISED FIGURES AS THE
21 FINAL BUDGET AND INSTRUCT THE AUDITOR-CONTROLLER TO PREPARE
22 AND PRESENT THE FINAL BUDGET RESOLUTION FOR ADOPTION.

23

24 **MALE VOICE:** (INAUDIBLE).

25



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. KNABE, CHAIR:** SO, ON 19, WE NEED TO WAIT ABOUT FIVE
2 MINUTES?

3

4 **C.A.O. JANSSEN:** YEAH, YOU NEED TO APPROVE THIS NOW. YOU'RE NOT
5 MAKING ANY FURTHER CHANGES TO THE BUDGET SO APPROVE THIS.
6 HE'LL BE BACK A LATER ITEM AS...

7

8 **SUP. KNABE, CHAIR:** ON ITEM 20?

9

10 **C.A.O. JANSSEN:** CORRECT.

11

12 **SUP. KNABE, CHAIR:** OKAY.

13

14 **SUP. BURKE:** I'LL MOVE IT.

15

16 **SUP. KNABE, CHAIR:** OKAY. MOVED BY SUPERVISOR BURKE. THE CHAIR
17 WOULD SECOND ON ITEM NUMBER 19.

18

19 **C.A.O. JANSSEN:** ACTUALLY, 21 IS THE FINAL BUDGET. ITEM 20 ARE
20 MISCELLANEOUS...

21

22 **SUP. KNABE, CHAIR:** WITHOUT OBJECTION, SO ORDERED.

23



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **C.A.O. JANSSEN:** ITEM 20 ARE MISCELLANEOUS ITEMS AFFECTING
2 EVERYTHING FROM THE ARTS COMMISSION TO MUSIC CENTER. THESE ARE
3 ROUTINELY ACTED ON EVERY YEAR BY THE BOARD, I BELIEVE.

4

5 **SUP. KNABE, CHAIR:** OKAY. ON ITEM NUMBER 20, MOVED BY
6 SUPERVISOR YAROSLAVSKY. THE CHAIR WILL SECOND. WITHOUT
7 OBJECTION, SO ORDERED.

8

9 **C.A.O. JANSSEN:** ALL RIGHT. THEN THE LAST ITEM IS ITEM 21, AND
10 THE AUDITOR INDICATED HE NEEDED JUST-- ARE YOU DONE? THAT WAS
11 QUICK.

12

13 **SUP. KNABE, CHAIR:** IF WE'RE NOT DONE, THEN WE CAN...

14

15 **C.A.O. JANSSEN:** HE'S DONE.

16

17 **SPEAKER:** MR. CHAIRMAN, MEMBERS OF THE BOARD, WE HAVE
18 SUFFICIENT INFORMATION, ALL THE CHANGES MADE TODAY, TO PREPARE
19 THEIR FINAL BUDGET RESOLUTION SO IT CAN BE ACTED ON.

20

21 **C.A.O. JANSSEN:** THEY CAN ACT ON IT?

22

23 **SPEAKER:** YEAH.

24

25 **C.A.O. JANSSEN:** YOU DON'T NEED A NUMBER?



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1

2 **SPEAKER:** WE LOOK OVER THESE THINGS TWO AND THREE TIMES TO MAKE
3 SURE WE GOT EVERY SINGLE ONE OF YOUR CHANGES, BUT WE HAVE ALL
4 THE DETAILS FROM TODAY.

5

6 **SUP. KNABE, CHAIR:** OKAY. THEN THE FINAL BUDGET IS BEFORE US.

7

8 **SUP. BURKE:** I'LL MOVE IT.

9

10 **SUP. KNABE, CHAIR:** AS AMENDED. MOVED BY SUPERVISOR BURKE, THE
11 CHAIR WOULD SECOND. WITHOUT OBJECTION-- HUH?

12

13 **SUP. ANTONOVICH:** FOUR OF THE SUPERVISORS ATTENDED A FUNERAL
14 TODAY OF ONE OF OUR DEPUTY SHERIFFS WHO WAS KILLED AND A
15 NUMBER OF US HAVE ATTENDED SIMILAR FUNERALS THIS PAST YEAR FOR
16 MEMBERS OF THE DEPARTMENT WHO HAVE BEEN KILLED AND WE HAVE
17 ALSO ATTENDED THE MEMORIAL SERVICE AT THE SHERIFF'S ACADEMY.
18 AND ONE OF THE MOST EFFECTIVE PROGRAMS TO STEM THE CRIME, TO
19 TAKE GUNS OUT OF THE HANDS OF KNOWN CRIMINALS, KNOWN GANG
20 BANGERS, IS A PROGRAM THAT HAS THE PROBATION AND LOCAL LAW
21 ENFORCEMENT AGENCIES HAVE BEEN INVOLVED IN. AND, IN FACT, THAT
22 PROGRAM WAS SO SUCCESSFUL THAT OVER 60% OF THOSE INDIVIDUALS
23 WHO HAVE BEEN CONTACTED HAVE HAD ILLEGAL WEAPONS, FROM ASSAULT
24 WEAPONS AND OTHER HANDGUNS AND OTHER TYPES OF ASSAULT WEAPONS.
25 IF WE ARE SERIOUS ABOUT GETTING TOUGH ON JUVENILE GANGS, IF WE



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 ARE SERIOUS ABOUT GETTING TOUGH ON PROTECTING OUR COMMUNITIES
2 AND HELPING OUR MEN AND WOMEN WHO SERVE IN LAW ENFORCEMENT,
3 THAT'S A PROGRAM THAT NEEDS TO BE AGGRESSIVELY SUPPORTED. HAD
4 WE SUPPORTED THAT PROGRAM, I WOULD HAVE SUPPORTED THE BUDGET,
5 BUT THAT PROGRAM CONTINUES TO BE ON A LIFE SUPPORT SYSTEM.
6 AND, AS A RESULT OF THAT, I WILL NOT SUPPORT THE BUDGET FOR
7 THAT PARTICULAR REASON.

8

9 **SUP. KNABE, CHAIR:** WELL, MICHAEL, I MEAN, YOU CAN DO WHAT YOU
10 WANT TO DO, BUT, I MEAN, BY US MOVING IT TO FUND BALANCE
11 CONSIDERATION FOR AMOUNT OF MONEY, YOU KNOW, OF THAT SIZE, I
12 THINK WAS AN APPROPRIATE THING FOR US TO DO. THERE ARE SOME OF
13 US THAT SUPPORT THAT PROGRAM AS WELL, AND I'M ONE OF THEM, AND
14 SO, YOU KNOW, TO-- WHATEVER. THE BUDGET IS BEFORE US IN ITS
15 FINAL FORM. AND, SUBJECT TO WHATEVER POINT IN TIME WE DEAL
16 WITH THE FUND BALANCE IN SEPTEMBER AND/OR ANYTHING THAT
17 HAPPENS IN THE NEXT FEW WEEKS WITH THE STATE,

18

19 **C.A.O. JANSSEN:** RIGHT, WITH THE STATE.

20

21 **SUP. KNABE, CHAIR:** RIGHT. MOVED BY SUPERVISOR BURKE, SECONDED
22 BY SUPERVISOR YAROSLAVSKY WITH SUPERVISOR ANTONOVICH
23 OBJECTING, SO ORDERED.

24

25 **C.A.O. JANSSEN:** THANK YOU VERY MUCH.



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 **SUP. KNABE, CHAIR:** WE'RE ADJOURNED.

2

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4

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**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

REPORTER'S CERTIFICATE

I, Jennifer A. Hines, Certified Shorthand Reporter Number 6029/RPR/CRR qualified in and for the State of California, do hereby certify:

That the foregoing transcript of recorded proceedings was taken on Monday, June 21, 2004, at the time and place therein set forth and recorded by the Los Angeles County Board of Supervisors, thereafter transcribed into typewriting under my direction and supervision;

And I hereby certify that the foregoing transcript of recorded proceedings is a full, true, and correct transcript of the recorded proceedings before the Los Angeles County Board of Supervisors.

I further certify that I am neither counsel for nor related to any party to said action, nor in anywise interested in the outcome thereof.

IN WITNESS WHEREOF, I have hereunto set my hand this 30th day of June, 2004.

_____(Signature on file)_____

JENNIFER A. HINES

CSR No. 6029/RPR/CRR